PERATURAN DESA SANUR KAJA
NOMOR 9 TAHUN 2025
TENTANG
PERUBAHAN RENCANA KERJA PEMERINTAH DESA TAHUN 2026

PEMERINTAH DESA SANUR KAJA
KECAMATAN DENPASAR SELATAN

Disusun Oleh:

TIM RKP DESA SANUR KAJA

PERBEKEL DESA SANUR KAJA

KOTA DENPASAR

PERATURAN DESA SANUR KAJA

NOMOR 9 TAHUN 2025

T E N T A N G

PERUBAHAN ATAS PERATURAN DESA SANUR KAJA NOMOR 8 TAHUN 2025

TENTANG RENCANA KERJA PEMERINTAH DESA TAHUN 2026

DENGAN RAHMAT TUHAN YANG MAHA ESA

PERBEKEL DESA SANUR KAJA,

Menimbang : a. bahwa sesuai ketentuan Pasal 3 Peraturan Desa Sanur Kaja Nomor 8 Tahun 2025 Tentang Rencana Kerja Pemerintah Desa Tahun 2026, RKP Desa dapat diubah dalam hal terdapat perubahan mendasar atas kebijakan pemerintah, pemerintah daerah provinsi, dan/atau pemerintah daerah kabupaten/kota.

b. berdasarkan Surat dari Dinas Pemberdayaan Masyarakat dan Desa Kota Denpasar Nomor B/400.10.2.4/1332/DPMD tanggal 18 Desember 2025 Perihal Pagu Definitif Bagi Hasil Pajak Daerah, Retribusi Daerah, Alokasi Dana Desa, Dana Desa dan Bantuan Keuangan Khusus Tahun Anggaran 2026, bahwa untuk melaksanakan kegiatan tersebut perlu dimasukkan ke dalam Rencana Kerja Pemerintah Desa;

c. berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a dan b, perlu menetapkan Peraturan Desa tentang Perubahan Atas Peraturan Desa Sanur Kaja Nomor 8 Tahun 2025 Tentang Rencana Kerja Pemerintah Desa Tahun 2026.

Mengingat : 1. Undang-Undang Nomor 1 Tahun 1992 tentang Pembentukan Kotamadya Daerah Tingkat II Denpasar (Lembaran Negara Republik Indonesia Tahun 1992 Nomor 9, Tambahan Lembaran Negara Republik Indonesia Nomor 3465);

2. Undang-Undang Nomor 25 Tahun 2004 tentang Sistem Perencanaan Pembangunan Nasional (Lembaran Negara Republik Indonesia Tahun 2004 Nomor 104);

3. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495) sebagaimana telah diubah beberapa kali, terakhir dengan Undang-Undang Nomor 3 Tahun 2024 tentang Perubahan Kedua Atas Undang-Undang Nomor 6 Tahun 2014 Tentang Desa (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 77, Tambahan Lembaran Negara Republik Indonesia Nomor 6914);

4. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Pemerintah Nomor 11 Tahun 2019 tentang Perubahan Kedua atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 41, Tambahan Lembaran Negara Republik Indonesia Nomor 6321);

5. Peraturan Pemerintah Nomor 37 Tahun 2023 tentang Pengelolaan Transfer ke Daerah (Lembaran Negara Republik Indonesia Tahun 2023 Nomor 100, Tambahan Lembaran Negara Republik Indonesia Nomor 6883);

6. Peraturan Menteri Dalam Negeri Nomor 111 Tahun 2014 tentang Pedoman Teknis Peraturan Desa (Berita Negara Republik Indonesia Tahun 2014 Nomor 2091);
7. Peraturan Menteri Dalam Negeri Nomor 114 Tahun 2014 tentang Pedoman Pembangunan Desa (Berita Negara Republik Indonesia Tahun 2014 Nomor 2094);
8. Peraturan Menteri Dalam Negeri Nomor 20 Tahun 2018 tentang Pengelolaan Keuangan Desa (Berita Negara Republik Indonesia Tahun 2018);
9. Peraturan Menteri Desa, Pembangunan Daerah tertinggal, dan Transmigrasi Republik Indonesia Nomor 16 Tahun 2019 tentang Musyawarah Desa (Berita Negara Republik Indonesia Tahun 2019 Nomor 1293);
10. Peraturan Menteri Desa, Pembangunan Daerah tertinggal, dan Transmigrasi Republik Indonesia Nomor 21 Tahun 2020 tentang Pedoman Umum Pembangunan Desa dan Pemberdayaan Masyarakat Desa (Berita Negara Republik Indonesia Tahun 2020 Nomor 1633) sebagaimana telah diubah dengan Peraturan Menteri Desa, Pembangunan Daerah tertinggal, dan Transmigrasi Republik Indonesia Nomor 6 Tahun 2023 tentang Perubahan Atas Peraturan Menteri Desa, Pembangunan Daerah Tertinggal dan Transmigrasi Nomor 21 Tahun 2020 tentang Pedoman Umum Pembangunan Desa dan Pemberdayaan Masyarakat Desa (Berita Negara Republik Indonesia Tahun 2023 Nomor 590);
11. Peraturan Menteri Desa, Pembangunan Daerah Tertinggal dan Transmigrasi Nomor 7 Tahun 2023 tentang Rincian Prioritas Penggunaan Dana Desa (Berita Negara Republik Indonesia Tahun 2023 Nomor 606).

12. Peraturan Walikota Denpasar Nomor 20 Tahun 2017 tentang Petunjuk Teknis Penyusunan Rencana Pembangunan Jangka Menengah Desa dan Rencana Kerja Pemerintah Desa (Berita Daerah Kota Denpasar Tahun 2017 Nomor 20);
13. Peraturan Walikota Denpasar Nomor 23 Tahun 2019 Tentang Daftar Kewenangan Desa Berdasarkan Hak Asal Usul dan Kewenangan Lokal Berskala Desa (Berita Daerah Kota Denpasar Tahun 2019 Nomor 3);
14. Peraturan Walikota Denpasar Nomor 42 Tahun 2019 tentang Pengadaan Barang dan Jasa di Desa (Berita Daerah Kota Denpasar Tahun 2019 Nomor 42);
15. Peraturan Walikota Denpasar Nomor 73 Tahun 2020 tentang Tata Cara Penyusunan Peraturan di Desa (Berita Daerah Kota Denpasar Tahun 2020 Nomor 73);
16. Peraturan Desa Sanur Kaja Nomor 4 Tahun 2017 tentang Kewenangan Desa Berdasarkan Hak Asal-usul dan Kewenangan Lokal Berskala Desa (Lembaran Desa Sanur Kaja Tahun 2017 Nomor 20) sebagaimana telah diubah dengan Peraturan Desa Nomor 8 Tahun 2019 Tentang Perubahan Atas Peraturan Desa Nomor 4 Tahun 2017 tentang Kewenangan Desa Berdasarkan Hak Asal Usul dan Kewenangan Lokal Berskala Desa , Desa Sanur Kaja Kecamatan Denpasar Selatan Kota Denpasar (Lembaran Desa Sanur Kaja Tahun 2019 Nomor 8);
17. Peraturan Desa Sanur Kaja Nomor 3 Tahun 2020 tentang Rencana Pembangunan Jangka Menengah Desa (RPJMDes) Tahun 2019 - 2025 (Lembaran Desa Sanur Kaja Tahun 2020 Nomor 11) sebagaimana diubah terakhir dengan Peraturan Desa Nomor 2 Tahun 2025 tentang Perubahan Kedua atas Peraturan Desa Nomor 3 Tahun 2020 tentang Rencana Pembangunan Jangka Menengah Desa (RPJMDes Tahun 2019-2025 (Lembaran Desa Sanur Kaja Tahun 2025 Nomor 2);

Dengan Kesepakatan Bersama
BADAN PERMUSYAWARATAN DESA SANUR KAJA
DAN
PERBEKEL DESA SANUR KAJA

MEMUTUSKAN :

Menetapkan : PERATURAN DESA TENTANG PERUBAHAN ATAS PERATURAN DESA SANUR KAJA NOMOR 8 TAHUN 2025 TENTANG RENCANA KERJA PEMERINTAH DESA TAHUN 2026.

Pasal I

Ketentuan Lampiran II (Rencana Kerja Pemerintah Desa), Lampiran V (Data dan Informasi tentang Prioritas Pendapatan Pembangunan Desa), dan Lampiran 12 (Rencana Anggaran dan Biaya) Peraturan Desa Sanur Kaja Nomor 8 Tahun 2025 tentang Rencana Kerja Pemerintah Desa Tahun 2026 (Lembaran Desa Sanur Kaja Tahun 2025 Nomor 8) diubah, sehingga menjadi sebagaimana tercantum dalam Lampiran yang merupakan bagian yang tidak terpisahkan dari Peraturan Desa ini.

Pasal II

Peraturan Desa ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang dapat mengetahuinya, memerintahkan pengundangan peraturan Desa ini dengan penempatannya dalam Lembaran Desa Sanur Kaja.

Ditetapkan di Sanur Kaja
pada tanggal 31 Desember 2025
PERBEKEL DESA SANUR KAJA,

[illegible]

Diundangkan di Sanur Kaja
pada tanggal 31 Desember 2025
SEKRETARIS DESA SANUR KAJA,

[illegible]

LEMBARAN DESA SANUR KAJA TAHUN 2024 NOMOR 8

PEMERINTAH KOTA DENPASAR, KECAMATAN DENPASAR SELATAN

DESA SANUR KAJA

[illegible]

KEPUTUSAN BADAN PERMUSYAWARATAN DESA (BPD) DESA SANUR KAJA KOTA DENPASAR

NOMOR : 10 TAHUN 2025

TENTANG

PENETAPAN ATAS RANCANGAN PERATURAN DESA SANUR KAJA TENTANG PERUBAHAN RENCANA KERJA PEMERINTAH DESA (RKP Desa) SANUR KAJA TAHUN 2025

Menimbang : bahwa untuk melaksanakan fungsi dari tugas BPD dalam membahas dan menyepakati rancangan Peraturan Desa maka perlu ditetapkan Keputusan BPD tentang Kesepakatan BPD atas Rancangan Peraturan Desa tentang Perubahan atas Peraturan Desa Sanur Kaja Nomor 8 Tahun 2025 tentang Rencana Kerja Pemerintah Desa (RKP Desa) Tahun 2025.

Mengingat :

1. Undang-Undang Nomor 1 Tahun 1992 tentang Pembentukan Kotamadya Daerah Tingkat II Denpasar (Lembaran Negara Republik Indonesia Tahun 1992 Nomor 9, Tambahan Lembaran Negara Republik Indonesia Nomor 3465);
2. Undang-Undang Nomor 25 Tahun 2004 tentang Sistem Perencanaan Pembangunan Nasional (Lembaran Negara Republik Indonesia Tahun 2004 Nomor 104);
3. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495) sebagaimana telah diubah beberapa kali, terakhir dengan Undang-Undang Nomor 3 Tahun 2024 tentang Perubahan Kedua Atas Undang-Undang Nomor 6 Tahun 2014 Tentang Desa (Lembaran Negara Republik Indonesia

Tahun 2024 Nomor 77, Tambahan Lembaran Negara Republik Indonesia Nomor 6914);

4. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Pemerintah Nomor 11 Tahun 2019 tentang Perubahan Kedua atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 41, Tambahan Lembaran Negara Republik Indonesia Nomor 6321);
5. Peraturan Pemerintah Nomor 37 Tahun 2023 tentang Pengelolaan Transfer ke Daerah (Lembaran Negara Republik Indonesia Tahun 2023 Nomor 100, Tambahan Lembaran Negara Republik Indonesia Nomor 6903);
6. Peraturan Menteri Dalam Negeri Nomor 111 Tahun 2014 tentang Pedoman Teknis Peraturan Desa (Berita Negara Republik Indonesia Tahun 2014 Nomor 2091);
7. Peraturan Menteri Dalam Negeri Nomor 114 Tahun 2014 tentang Pedoman Pembangunan Desa (Berita Negara Republik Indonesia Tahun 2014 Nomor 2094);
8. Peraturan Menteri Dalam Negeri Nomor 20 Tahun 2018 tentang Pengelolaan Keuangan Desa (Berita Negara Republik Indonesia Tahun 2018);
9. Peraturan Menteri Desa, Pembangunan Daerah Tertinggal, dan Transmigrasi Republik Indonesia Nomor 16 Tahun 2019 tentang Musyawarah Desa (Berita Negara Republik Indonesia Tahun 2019 Nomor 1261);
10. Peraturan Menteri Desa, Pembangunan Daerah Tertinggal, dan Transmigrasi Republik Indonesia Nomor 21 Tahun 2020 tentang Pedoman Umum Pembangunan Desa dan Pemberdayaan Masyarakat Desa (Berita Negara Republik Indonesia Tahun 2020 Nomor 1633) sebagaimana telah diubah dengan Peraturan Menteri Desa, Pembangunan

Daerah Tertinggal, dan Transmigrasi Republik Indonesia Nomor 6 Tahun 2023 tentang Perubahan Atas Peraturan Menteri Desa, Pembangunan Daerah Tertinggal dan Transmigrasi Nomor 21 Tahun 2020 tentang Pedoman Umum Pembangunan Desa dan Pemberdayaan Masyarakat Desa (Berita Negara Republik Indonesia Tahun 2023 Nomor [illegible]).

11. Peraturan Menteri Desa, Pembangunan Daerah Tertinggal dan Transmigrasi Nomor 7 Tahun 2023 tentang Rincian Prioritas Penggunaan Dana Desa (Berita Negara Republik Indonesia Tahun 2023 Nomor 868).
12. Peraturan Menteri Desa dan Pembangunan Daerah Tertinggal Nomor 2 Tahun 2024 tentang Petunjuk Operasional atas Fokus Penggunaan Dana Desa Tahun 2025 (Berita Negara Republik Indonesia Tahun 2024 Nomor 1008).
13. Peraturan Walikota Denpasar Nomor 31 Tahun 2022 tentang Petunjuk Teknis Penyusunan Rencana Pembangunan Jangka Menengah Desa dan Rencana Kerja Pemerintah Desa serta Pelaksanaan Kegiatan Pembangunan Desa (Berita Daerah Kota Denpasar Tahun 2022 Nomor 31).
14. Peraturan Walikota Denpasar Nomor 25 Tahun 2019 Tentang Daftar Kewenangan Desa Berdasarkan Hak Asal Usul dan Kewenangan Lokal Berskala Desa (Berita Daerah Kota Denpasar Tahun 2019 Nomor 25).
15. Peraturan Walikota Denpasar Nomor 63 Tahun 2019 tentang Pengadaan Barang dan Jasa di Desa (Berita Daerah Kota Denpasar Tahun 2019 Nomor 63).
16. Peraturan Walikota Denpasar Nomor 73 Tahun 2020 tentang Tata Cara Penyusunan Peraturan di Desa (Berita Daerah Kota Denpasar Tahun 2020 Nomor 73).
17. Peraturan Desa Dauh Puri Kaja Nomor 4 Tahun 2017 tentang Kewenangan Berdasarkan Hak Asal Usul dan Kewenangan Lokal Berskala Desa (Lembaran Desa Dauh Puri Kaja Tahun 2017 Nomor 4) sebagaimana diubah dengan Peraturan Desa Dauh Puri Kaja Nomor 3 Tahun 2019 tentang Perubahan

atas Peraturan Desa Batur Kaja Nomor 4 Tahun 2017 tentang Kewenangan Berdasarkan Hak Asal Usul dan Kewenangan Lokal Berskala Desa (Lembaran Desa Batur Kaja Tahun 2019 Nomor 08).

18. Peraturan Desa Batur Kaja Nomor 2 Tahun 2021 tentang Rencana Pembangunan Jangka Menengah Desa (RPJMDes) Tahun 2019 – 2025 (Lembaran Desa Batur Kaja Tahun 2021 Nomor 4) sebagaimana diubah dengan Peraturan Desa Nomor 4 Tahun 2022 tentang Perubahan atas Peraturan Desa Nomor 2 Tahun 2021 tentang Rencana Pembangunan Jangka Menengah Desa (RPJMDes) Tahun 2019-2025 (Lembaran Desa Batur Kaja Tahun 2022 Nomor 6);

19. Peraturan Desa Batur Kaja Nomor 3 Tahun 2024 tentang Rencana KerjaPemerintah Desa Tahun 2025 (Lembaran Desa Batur Kaja Tahun 2025 Nomor 3) sebagaimana terakhir diubah dengan Peraturan Desa Nomor [illegible] Tahun 2025 tentang Perubahan ketiga atas Peraturan Desa Batur Kaja Nomor 3 Tahun 2024 tentang Rencana Kerja Pemerintah Desa Tahun 2025 (Lembaran Desa Batur Kaja Tahun 2025 Nomor 11)

Memperhatikan : Berita Acara Musyawarah Badan Permusyawaratan Desa tentang [illegible] Peraturan Desa Batur Kaja tanggal 31 Desember 2025.

MEMUTUSKAN

Menetapkan :

KESATU : KEPUTUSAN BADAN PERMUSYAWARATAN DESA BATUR KAJA NOMOR 10 TAHUN 2025 TENTANG HASIL KESEPAKATAN BADAN PERMUSYAWARATAN DESA BATUR KAJA ATAS RANCANGAN PERATURAN DESA TENTANG PERUBAHAN ATAS PERATURAN DESA BATUR KAJA NOMOR 3 TAHUN 2025 TENTANG RENCANA KERJA PEMERINTAH DESA (RKP Desa) BATUR KAJA TAHUN 2026.

KEDUA : BADAN PERMUSYAWARATAN DESA BATUR KAJA MENYATAKAN SEPAKAT TANPA PERUBAHAN ISI DAN ATAS MATERI RANCANGAN PERATURAN DESA TENTANG

PERSETUJUAN ATAS PERATURAN DESA BATUR KAJA NOMOR 8 TAHUN 2025 TENTANG RENCANA KERJA PEMERINTAH DESA (RKP Desa) BATUR KAJA TAHUN 2026 UNTUK DITETAPKAN DAN DIUNDANGKAN MENJADI PERATURAN DESA, SESUAI DENGAN KETENTUAN PERUNDANG - UNDANGAN YANG BERLAKU.

KETIGA : KEPUTUSAN BADAN PERMUSYAWARATAN DESA BATUR KAJA INI BERLAKU SEJAK TANGGAL DITETAPKAN.

KEEMPAT : APABILA DIKEMUDIAN HARI TERDAPAT KEKELIRUAN DALAM KEPUTUSAN INI, AKAN DILAKUKAN PERBAIKAN KEMBALI DAN PERUBAHAN SEBAGAIMANA MESTINYA.

Ditetapkan di : Desa Batur Kaja

Pada Tanggal : 31 Desember 2025

BADAN PERMUSYAWARATAN DESA

DESA BATUR KAJA

KETUA

(IDA BAGUS ALIT SUDEWA, SH.)

PEMERINTAH KOTA DENPASAR, KECAMATAN DENPASAR SELATAN

DESA SANUR KAJA

BADAN PERMUSYAWARATAN DESA

[illegible]

BERITA ACARA KESEPAKATAN BERSAMA PERBEKEL DAN BPD

Nomor : [illegible] – SANUR KAJA / [illegible]

Nomor : [illegible] / BPD – SANUR KAJA / [illegible]

KESEPAKATAN BERSAMA PERBEKEL DAN BPD DESA SANUR KAJA

TENTANG

PENETAPAN ATAS RANCANGAN PERATURAN DESA SANUR KAJA TENTANG PERUBAHAN ATAS PERATURAN DESA SANUR KAJA NOMOR 8 TAHUN 2025 TENTANG RENCANA KERJA PEMERINTAH DESA (RKP Desa) SANUR KAJA TAHUN 2026

Pada hari ini [illegible] tanggal [illegible] bulan Desember Tahun Dua Ribu Dua Puluh Lima kami yang bertandatangan dibawah ini:

1. I Made [illegible] : Perbekel Desa Sanur Kaja dalam hal ini bertindak untuk dan atas nama Pemerintah Desa Sanur Kaja selanjutnya disebut **PIHAK PERTAMA**
2. [illegible], SH : Ketua BPD Desa Sanur Kaja dalam hal ini bertindak untuk dan atas nama Badan Permusyawaratan Desa (BPD) Desa Sanur Kaja selanjutnya disebut **PIHAK KEDUA**

Menyatakan bahwa:

1. **PIHAK KEDUA** telah membahas dan menyepakati Rancangan Peraturan Desa tentang [illegible] Badan Permusyawaratan Desa atas Rancangan Peraturan Desa Sanur Kaja Tentang Perubahan Atas Peraturan Desa Sanur Kaja Nomor 8 Tahun 2025 tentang Rencana Kerja Pemerintah Desa (RKP Desa) Sanur Kaja Tahun 2026 yang telah diajukan **PIHAK PERTAMA** dengan penyesuaian yang tertuang pada berita acara terlampir.
2. **PIHAK PERTAMA** dapat menerima dengan baik atas hasil Kesepakatan yang dilakukan oleh **PIHAK KEDUA** dan selanjutnya menetapkan menjadi Peraturan Desa.
3. **PIHAK PERTAMA** akan menyampaikan kepada Camat Denpasar Selatan untuk ditindaklanjuti.

Demikianlah Kerja Ayaa ini dibuat dan ditandatangani oleh kedua belah pihak untuk dapat dipergunakan sebagaimana mestinya.

PIHAK PERTAMA

([illegible])

PIHAK KEDUA

([illegible])

NOTULEN BERITA ACARA MUSYAWARAH BPD

PENETAPAN ATAS RANCANGAN PERATURAN DESA SANUR KAJA TENTANG PERUBAHAN ATAS PERATURAN DESA SANUR KAJA NOMOR 8 TAHUN 2025 TENTANG RENCANA KERJA PEMERINTAH DESA (RKP Desa) SANUR KAJA TAHUN 2026

Pada hari ini, Rabu tanggal tiga puluh satu bulan Desember tahun dua ribu dua puluh lima, bertempat di Desa Sanur Kaja, Kecamatan Denpasar Selatan, Kota Denpasar dengan dihadiri oleh Ketua dan Anggota Badan Permusyawaratan Desa, Perbekel, Pendamping Desa, Perangkat dan Staf Desa Sanur Kaja, dalam rangka membahas Tentang Penetapan Desa Sanur Kaja Tentang Kesepakatan Badan Permusyawaratan Desa Atas Rancangan Peraturan Desa Sanur Kaja Tentang Perubahan Atas Peraturan Desa Sanur Kaja Nomor 8 Tahun 2025 Tentang Rencana Kerja Pemerintah Desa (RKP Desa) Sanur Kaja Tahun 2026 dalam Musyawarah BPD tersebut telah diperoleh kata sepakat mengenai pokok-pokok hasil musyawarah dengan para peserta sebagai berikut:

1. Menyetujui dan Menetapkan Perubahan ke-1 RKP Desa Sanur Kaja
2. Menyetujui adanya Penambahan Kegiatan baru diantaranya:
   Bidang I:
   - Pemeliharaan Gedung/ Prasarana Kantor Desa Sanur Kaja (Pemeliharaan Aset)
   - Penyusunan Perencanaan Gedung Kantor (DED dan Pengawasan)
   - Sertifikasi Tanah untuk Aset Desa
   - Pembayaran Lahan Bangunan TPS3R Cemara

Demikian Notulen Musyawarah Badan Permusyawaratan Desa ini merupakan bagian yang tidak terpisahkan dari Berita Acara Kesepakatan yang dibuat untuk dapat dipergunakan sebagaimana mestinya.

BADAN PERMUSYAWARATAN DESA (BPD)
DESA SANUR KAJA

1.	Ketua / Anggota	: Ida Bagus Alit Sudirta, SH	(..........)
2.	Wakil Ketua/Anggota	: Ida Bagus Widhiadnyana	(..........)
3.	Sekretaris / Anggota	: I Made Wisna, Drs.	(..........)
4.	Anggota	: I Ketut Karsa, SH	(..........)
5.	Anggota	: Ida Bagus Putu Wirana, SH	(..........)
6.	Anggota	: I Wayan Sugiartha	(..........)
7.	Anggota	: A.A. Ari Anugraha, ST	(..........)

8. Anggota	I Nyoman Sukada, SE	1. ....
9. Anggota	Ni Ketut [illegible], S.Sos	2. ....

KEPUTUSAN BADAN PERMUSYAWARATAN DESA (BPD)
DESA SANUR KAJA KECAMATAN DENPASAR SELATAN
KOTA DENPASAR
TANGGAL 11 DESEMBER 2025
RISALAH ACARA MUSYAWARAH BPD DESA SANUR KAJA

Pada hari ini rabu tanggal 11 Desember Tahun 2025 bertempat di Ruang Pertemuan Kantor Perbekel Desa Sanur Kaja, Kecamatan Denpasar Selatan, Pemerintah Kota Denpasar telah diadakan Musyawarah Badan Permusyawaratan Desa (BPD) Desa Sanur Kaja dalam rangka Penetapan atas Rancangan Peraturan Desa Sanur Kaja Tentang Perubahan Atas Peraturan Desa Sanur Kaja Nomor 6 Tahun 2025 Tentang Rencana Kerja Pemerintah Desa (RKP Desa) Sanur Kaja Tahun 2026.

Musyawarah BPD Desa Sanur Kaja dihadiri oleh Perbekel Desa Sanur Kaja, Ketua BPD, Wakil Ketua, Sekretaris dan Anggota, Sekretaris Desa Sanur Kaja, Perangkat Desa dan Staf Desa Sanur Kaja. Dalam musyawarah tersebut diperoleh kata mufakat mengenai pokok-pokok hasil pembahasan para peserta musyawarah yaitu Bersedia/Setuju Menerima dan Menyepakati Perubahan atas Rencana Kerja Pemerintah (RKP) Desa Sanur Kaja Tahun 2026. Demikian Risalah Acara Musyawarah BPD Desa Sanur Kaja ini kami buat dengan sebenarnya untuk dapat dipergunakan sebagaimana mestinya dan apabila dikemudian hari terdapat kekeliruan didalamnya akan diadakan perbaikan seperlunya.

Ditetapkan di : Denpasar
Pada Tanggal : 11 Desember 2025
Badan Permusyawaratan Desa Sanur Kaja
Ketua,

Ida Bagus [illegible], SH

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]
			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]
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RENCANA KEGIATAN

Usulan Dari	Pemerintah Desa [illegible]
Nama Kegiatan	Penyediaan Penghasilan Tetap, Tunjangan Perbekel dan Gaji Ke-13
Bidang	Penyelenggaraan Pemerintahan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	Januari - Desember (12 Bulan)
Pelaksana	[illegible]
Tujuan/Sasaran	Penyediaan Penghasilan Tetap, Tunjangan Perbekel dan Gaji Ke-13
Volume	13
Satuan	[illegible] Orang/Bulan
Pola Kegiatan	Swakelola
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]

Jumlah Penerima	Penerima Langsung				Penerima Tidak Langsung (Orang)		RTM
	Umum		RTM				(Rumah Tangga Miskin)
	L	[illegible] Org	[illegible] Org		L	[illegible] Org	
	P	[illegible] Org	P	[illegible] Org	P	[illegible] Org	[illegible] Org
	JML	[illegible] Org	JML	[illegible] Org	JML	[illegible] Org	[illegible]
							[illegible]

1. Latar Belakang

[illegible] Masyarakat Desa

2. Tujuan yang ingin dicapai

[illegible] Masyarakat Desa

3. Kegiatan yang akan dilakukan

a. Membayarkan Penghasilan Tetap kepada Perbekel [illegible]

b. Membayarkan Tunjangan kepada Perbekel [illegible]

c. Membayarkan Gaji Ke-13 kepada Perbekel [illegible]

4. Manfaat yang akan diperoleh

[illegible] Penyelenggaraan Pemerintahan Desa

5. Potensi Sumber Daya Alam dan Manusia

Potensi adalah Sumber Daya Manusia (SDM) [illegible] adalah Perbekel

6. Rencana Pelaksanaan Kegiatan

[illegible] Januari - Desember

Mengetahui,
Perbekel [illegible]

[illegible]

[illegible], [illegible] 2021
[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Bidang : [illegible]

Sub Bidang : [illegible]

Kegiatan : [illegible]

Waktu Pelaksanaan : [illegible]

[illegible] : [illegible]

[illegible]	URAIAN		[illegible]			
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	JUMLAH (Rp)					[illegible]

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RENCANA KEGIATAN

[illegible]	[illegible]
Nama Kegiatan	[illegible] Penghasilan Tetap dan Tunjangan Perangkat Desa
Bidang	Penyelenggaraan Pemerintahan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	Januari – Desember / 12 bulan
Pelaksana	[illegible]
[illegible]	[illegible] Penghasilan Tetap dan Tunjangan Perangkat Desa
Volume	[illegible]
Satuan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima Manfaat	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

A. [illegible] Penghasilan Tetap kepada Perangkat Desa
   Sekretaris Desa [illegible]
   Kasi dan Kaur [illegible]
   Kepala Dusun [illegible]

B. [illegible] Tunjangan kepada Perangkat Desa
   Sekretaris Desa [illegible]
   Kasi dan Kaur [illegible]
   Kepala Dusun [illegible]

C. [illegible] Perangkat Desa
   Sekretaris Desa [illegible]
   Kasi dan Kaur [illegible]
   Kepala Dusun [illegible]

D. [illegible] Perangkat Desa
   Sekretaris Desa [illegible]
   Kasi dan Kaur [illegible]
   Kepala Dusun [illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

a. [illegible] Sekretaris Desa
b. [illegible] Kasi dan Kaur
c. [illegible] Kepala Dusun

6. Rencana Pelaksanaan Kegiatan

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Mengetahui
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Bidang	[illegible]
Sub Bidang	[illegible]
Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Output/Keluaran	[illegible]

KODE	URAIAN		VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	BELANJA					[illegible]
[illegible]	[illegible] Penghasilan Tetap Perangkat Desa Penghasilan Tetap dan Tunjangan Perangkat Desa [illegible]					[illegible]
	01. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	02. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	03. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] Tunjangan Perangkat Desa Penghasilan Tetap dan Tunjangan Perangkat Desa [illegible]					[illegible]
	01. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	02. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	03. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] Perangkat Desa Penghasilan Tetap dan Tunjangan Perangkat Desa [illegible]					[illegible]
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	02. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible] Perangkat Desa Penghasilan Tetap dan Tunjangan Perangkat Desa [illegible]					[illegible]
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	JUMLAH					[illegible]

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RENCANA KEGIATAN

Lokasi Desa	Pemerintah Desa [illegible]
Nama Kegiatan	Penyediaan Jaminan Sosial bagi Perbekel dan Perangkat Desa
Bidang	Penyelenggaraan Pemerintahan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	Januari - Desember
Pelaksana	[illegible]
Output/Keluaran	Penyediaan Jaminan Sosial bagi Perbekel dan Perangkat Desa
Volume	[illegible]
Satuan	[illegible] Orang [illegible]
Pola Kegiatan	Swakelola
Sifat Kegiatan	[illegible]
Sumber Dana	ADD

Jumlah Penerima	Penerima Langsung				Penerima Tidak Langsung (Orang)		RKTM (Rumah Tangga Miskin)
	Laki-laki		RKTM				
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	[illegible]	[illegible] org	[illegible]	org	[illegible]	org	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

a. [illegible]
   [illegible]
b. [illegible]
   [illegible]
   [illegible]
   [illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

a. 1 Orang [illegible]
b. 1 Orang [illegible] Desa
c. [illegible]
d. [illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible] Januari - Desember

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KODE	URAIAN	VOLUME			HARGA SATUAN	JUMLAH
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1. Latar Belakang

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2. Tujuan yang ingin dicapai

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3. Kegiatan yang akan dilakukan

1. [illegible] (1 Paket)
2. [illegible] (1 Paket)
3. [illegible] (1 Paket)
4. [illegible] (1 Paket)
5. [illegible] (1 Paket)
6. [illegible] (1 Paket)
7. [illegible] (1 Paket)
8. [illegible] (1 Paket)
9. [illegible] (1 Paket)
10. [illegible] (1 Paket)
11. [illegible] (1 Paket)
12. [illegible] (1 Paket)
13. [illegible] (1 Paket)

4. Manfaat yang akan diperoleh

[illegible]

5. Proses Sumber Daya Alam dan Manusia

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible] Januari – Desember

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	[illegible]	BOPS	[illegible]	OH	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	OH	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	OH	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	BOPS	[illegible]	OB	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	OB	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	OB	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	OB	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	BOPS	[illegible]	OB	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	OB	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	OB	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	OB	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	OB	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	BOPS	1	Tahun	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	BOPS	1	Tahun	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	BOPS	1	Tahun	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	BOPS	[illegible]	Bulan	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	Bulan	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	BOPS	[illegible]	Bulan	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	BOPS	[illegible]	Bulan	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	Bulan	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	BOPS	[illegible]	Unit	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	Unit	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	Unit	[illegible]	[illegible]
	[illegible]	BOPS	[illegible]	Unit	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	Pkt	[illegible]	Bulan	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	Pkt	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah (Rp)					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible] Desa [illegible]
[illegible]	Penyediaan Tunjangan BPD
Bidang	Penyelenggaraan Pemerintahan Desa
[illegible]	[illegible]
Waktu Pelaksanaan	Januari - Desember (12 Bulan)
[illegible]	[illegible]
[illegible]	Penyediaan Tunjangan BPD
Volume	[illegible]
Satuan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]

Jumlah Penerima Manfaat	[illegible]				[illegible]		[illegible]
	[illegible]		[illegible]		[illegible]		[illegible]
	L	[illegible]		[illegible]	L	[illegible]	
	P	[illegible]	P	[illegible]	P	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. Latar Belakang

[illegible] Tunjangan BPD [illegible] BPD [illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

Penyediaan Tunjangan BPD [illegible]

4. Manfaat yang akan diperoleh

[illegible] BPD [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

a. 1 Orang Ketua BPD

b. 1 Orang Wakil BPD

c. 1 Orang Sekretaris BPD

d. [illegible] Orang Anggota BPD

6. Rencana Pelaksanaan Kegiatan

[illegible] - Desember

Mengetahui

[illegible]

[illegible]

[illegible], [illegible] Desember [illegible]

[illegible]

[illegible]

RENCANA ANGGARAN BIAYA (RAB)
PEMERINTAH DESA [illegible] KECAMATAN [illegible]
TAHUN ANGGARAN [illegible]

Jenis APBDes : APBDes Awal

Bidang	: 1. BIDANG PENYELENGGARAAN PEMERINTAHAN DESA
Sub Bidang	: 1.1. Penyelenggaraan Belanja Siltap, Tunjangan dan Operasional Pemerintahan Desa
Kegiatan	: 1.1.06. Penyediaan Tunjangan BPD
Waktu Pelaksanaan	: 12 Bulan
Output/Keluaran	: Penyediaan Tunjangan BPD dan Gaji ke 13 dan THR

KODE	URAIAN		ANGGARAN VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
5	BELANJA					[illegible]
[illegible]	01 Penyediaan Tunjangan BPD					
5.1.4	Tunjangan BPD					[illegible]
5.1.4.01	Tunjangan Kedudukan BPD					[illegible]
	01. Ketua BPD (1 Org x 12 Bulan)	[illegible]	12	OB?	[illegible]	[illegible]
	02. Wakil Ketua BPD (1 Org x 12 Bulan)	[illegible]	12	OB?	[illegible]	[illegible]
	03. Sekretaris BPD (1 Org x 12 Bulan)	[illegible]	12	OB?	[illegible]	[illegible]
	04. Anggota BPD ([illegible] Orang x 12 Bulan)	[illegible]	[illegible]	OB?	[illegible]	[illegible]
[illegible]	02 Tunjangan Ke-13 BPD					
5.1.4	Tunjangan BPD					[illegible]
5.1.4.01	Tunjangan Kedudukan BPD					[illegible]
	01. Tunjangan Ke-13 Ketua BPD	[illegible]	1	OB?	[illegible]	[illegible]
	02. Tunjangan Ke-13 Wakil Ketua BPD	[illegible]	1	OB?	[illegible]	[illegible]
	03. Tunjangan Ke-13 Sekretaris BPD	[illegible]	1	OB?	[illegible]	[illegible]
	04. Tunjangan Ke-13 Anggota BPD	[illegible]	[illegible]	OB?	[illegible]	[illegible]
[illegible]	03 Tunjangan Hari Raya (THR) BPD					
5.1.4	Tunjangan BPD					[illegible]
5.1.4.01	Tunjangan Kedudukan BPD					[illegible]
	01. Tunjangan Hari Raya (THR) Ketua BPD	[illegible]	1	OB?	[illegible]	[illegible]
	02. Tunjangan Hari Raya (THR) Wakil Ketua BPD	[illegible]	1	OB?	[illegible]	[illegible]
	03. Tunjangan Hari Raya (THR) Sekretaris BPD	[illegible]	1	OB?	[illegible]	[illegible]
	04. Tunjangan Hari Raya (THR) Anggota BPD	[illegible]	[illegible]	OB?	[illegible]	[illegible]
	JUMLAH (Rp)					[illegible]

[illegible]

RENCANA KEGIATAN

Nama Desa	[illegible]
Nama Kegiatan	[illegible] Operasional BPD
Bidang	Penyelenggaraan Pemerintahan Desa
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	Januari - Desember (12 Bulan)
[illegible]	[illegible]
Output/Keluaran	[illegible] Operasional BPD
Volume	1
Satuan	Paket
Pola Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
Jumlah Pemanfaat	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

a. [illegible] (1 Paket)
b. [illegible] (1 Paket)
c. [illegible] (1 Paket)
d. [illegible] (1 Paket)
e. [illegible] (1 Paket)
f. [illegible] (1 Paket)
g. [illegible] (1 Paket)

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

Januari - Desember (12 Bulan)

Mengetahui,
[illegible]

[illegible]

[illegible], [illegible] Desember [illegible]
[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	: [illegible]
[illegible]	: [illegible]
[illegible]	: [illegible]
[illegible]	: [illegible]
[illegible]	: [illegible]

KODE	U R A I A N		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	BELANJA					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]					
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	Pemerintah Desa Suka Raja?
Nama Kegiatan	Peningkatan Penghasilan Staff Desa?
Bidang	Penyelenggaraan Pemerintahan Desa
Kampung Lokasi Kegiatan	Desa Suka Raja?
Waktu Pelaksanaan	12 Bulan?
Pelaksana	[illegible]
Output/Keluaran	Pemenuhan Penghasilan Staff Desa?
Volume	12
Satuan	OB (Orang/Bulan)
Sifat Kegiatan	Swakelola?
Pola Kegiatan	[illegible]
Sumber Dana	ADD

	Penerima Langsung				Penerima Tidak Langsung (Orang)		[illegible]
Jumlah Penerima	[illegible]		[illegible]				[illegible]
	[illegible]	Orang	[illegible]	Org	[illegible]	Org	
	[illegible]	Orang	[illegible]	Org	[illegible]	Org	[illegible]
	[illegible]	Orang	[illegible]	Org	[illegible]	Org	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui,
Kepala Desa Suka Raja?

[illegible]

Suka Raja?, [illegible] Desember [illegible]
[illegible]

[illegible]

[illegible]
[illegible]
[illegible]

[illegible]

Bidang	:	[illegible]
Sub Bidang	:	[illegible] Penyelenggaraan Belanja Siltap, Tunjangan dan Operasional Pemerintahan Desa
Kegiatan	:	[illegible]
Waktu Pelaksanaan	:	[illegible]
Output/Keluaran	:	[illegible]

KODE	URAIAN		VOLUME		HARGA SATUAN (RP)	JUMLAH
1	2		3		4	5
[illegible]	BELANJA					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah (Rp)					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Satuan Kerja	Pemerintah Desa [illegible] Kaja
Nama Kegiatan	Penyediaan Tambahan Penghasilan Staff Desa
Bidang	Penyelenggaraan Pemerintahan Desa
Rencana Lokasi Kegiatan	Desa [illegible] Kaja
Waktu Pelaksanaan	12 Bulan
Pelaksana	Kasi Tata Usaha dan Umum
Output/Keluaran	Penyediaan Tambahan Penghasilan Staff Desa
Volume	[illegible]
Satuan	OB (Orang/Bulan)
Sifat Kegiatan	Swakelola
TPK Kegiatan	Non TPK Lainnya
Sumber Dana	[illegible]

Jumlah Penerima	Penerima Langsung				Penerima Tidak Langsung		LPTM
	Umum		LKTM		Langsung	Kolektif	Disabilitas / Keluarga Miskin
	L	4 org	L	org	L	org	
	P	8 org	P	org	P	org	org
	JML	10 org	JML	org	JML	org	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Keputusan yang akan dicantum

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

Staff Desa 10 Org

6. Rencana Pelaksanaan Kegiatan

[illegible]

Menyetujui
Perbekel [illegible] Kaja

[illegible]

[illegible] Kaja, 11 Desember 202[illegible]
Ketua Tim Pengelola Kegiatan

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	:	[illegible]
[illegible]	:	[illegible]
[illegible]	:	[illegible]
[illegible]	:	[illegible]
[illegible]	:	[illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah Rp					[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Nama Desa	Pemerintah Desa [illegible]
Nama Kegiatan	[illegible]
Bidang	Penyelenggaraan Pemerintahan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	1 Bulan 1 [illegible]
Program	[illegible]
Output/Keluaran	[illegible]
Volume	1
Satuan	Paket
Sifat Kegiatan	Swakelola
Jenis Kegiatan	[illegible]
Sumber Dana	[illegible]
TPK ke	[illegible]

Jumlah Penerima	Penerima Langsung				Penerima Desa		[illegible]
	[illegible]		[illegible]		Langsung [illegible]		[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui
[illegible]

[illegible]

[illegible], [illegible] 2021

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

KODE	URAIAN		VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	JUMLAH (Rp)					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
Nama Kegiatan	[illegible]
Bidang	Penyelenggaraan Pemerintahan Desa
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	Januari – Desember
Pelaksana	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Satuan	[illegible]
Pola Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

Sumber Daya manusia

6. Rencana Pelaksanaan Kegiatan

Januari – Desember

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Judul Bid	Pemerintah Desa [illegible]							
Nama Kegiatan	Penyediaan Kegiatan Sosial Desa							
Bidang	Penyelenggaraan Pemerintahan Desa							
Rencana Lokasi Kegiatan	Desa [illegible]							
Waktu Pelaksanaan	[illegible]							
Output	[illegible]							
Manfaat/Outcome	Penyediaan Kegiatan Sosial Desa							
Volume	[illegible]							
Satuan	[illegible]							
Pola Kegiatan	[illegible]							
Pelaksana Kegiatan	[illegible]							
Sumber Dana	[illegible]							
Jumlah Penerima	Penerima Langsung				Penerima Tidak		LKTD	
	Laki		RTM		Langsung Orang		Rumah Tangga Miskin	
	L	[illegible]	L	[illegible]	L	[illegible]		
	P	[illegible]	P	[illegible]	P	[illegible]	[illegible]	
	Jml	[illegible]	Jml	[illegible]	Jml	[illegible]	[illegible]	

1. Latar Belakang

Kegiatan Sosial adalah [illegible]

2. Masalah yang ingin diatasi

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]

b. [illegible]

c. [illegible]

d. [illegible]

e. [illegible]

f. [illegible]

g. [illegible]

h. [illegible]

i. [illegible]

j. [illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui

Kepala Desa [illegible]

[illegible]

[illegible], [illegible] Desember [illegible]

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RENCANA KEGIATAN

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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui,

[illegible]

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[illegible]

RENCANA KEGIATAN

[illegible]	Pemerintah Desa Sinar Kaja
Nama Kegiatan	Tambahan Penghasilan Perangkat Desa dari BKK Provinsi Bali
Bidang	Penyelenggaraan Pemerintahan Desa
Lokasi Kegiatan	Desa Sinar Kaja
Waktu Pelaksanaan	Januari - Desember (12 Bulan)
Pelaksana	Kaur Tata Usaha dan Umum
Output/Keluaran	Tambahan Penghasilan Perangkat Desa dari BKK Provinsi Bali
Volume	[illegible]
Satuan	Orang Bulan (OB)
Pola Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	BKK Provinsi

Jumlah Pemanfaat	Pemanfaat Langsung				Pemanfaat Tidak		APBDes
	Laki-laki		Perempuan		Langsung (Orang)		Jumlah Tenaga Kerja
	[illegible]	[illegible]		[illegible]		[illegible]	
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. Latar Belakang
[illegible] pemerintahan [illegible] Tambahan Penghasilan [illegible] Perangkat Desa dari BKK Provinsi Bali guna meningkatkan kinerja Perangkat Desa dalam Penyelenggaraan Pemerintahan Desa untuk Kesejahteraan Masyarakat Desa.

2. Tujuan yang ingin dicapai
Untuk meningkatkan Kinerja Perangkat Desa dalam Penyelenggaraan Pemerintahan Desa guna Kesejahteraan Masyarakat Desa.

3. Kegiatan yang akan dilakukan
Memberikan Tambahan Penghasilan dari BKK Provinsi Bali kepada Perangkat Desa [illegible]

4. Manfaat yang akan diperoleh
Meningkatkan Kinerja Perangkat Desa dalam Penyelenggaraan Pemerintahan Desa

5. Potensi Sumber Daya Alam dan Manusia
Potensi adalah Sumber Daya Manusia (SDM) [illegible] adalah Perangkat Desa.

6. Rencana Pelaksanaan Kegiatan
Setiap bulan (Januari - Desember)

Sinar Kaja, 31 Desember [illegible]
Kepala Desa Sinar Kaja — Ketua Tim Penyusun RAP Desa

[illegible] — [illegible]

[illegible]

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RENCANA KEGIATAN

Satker/Unit	[illegible]						
Nama Kegiatan	[illegible]						
Bidang	[illegible]						
Rencana Lokasi Kegiatan	[illegible]						
Waktu Pelaksanaan	[illegible]						
Pelaksana	[illegible]						
Output/Keluaran	[illegible]						
Volume	[illegible]						
Satuan	[illegible]						
Sifat Kegiatan	[illegible]						
Pola Kegiatan	[illegible]						
Sumber Dana	[illegible]						
Jumlah Penerima	Penerima Langsung				Penerima Tidak Langsung (Orang)		[illegible]
	[illegible]		[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

a. [illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

a. [illegible]

6. Rencana Pelaksanaan Kegiatan

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	[illegible]					[illegible]

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RENCANA KEGIATAN

Satuan Kerja	Pemerintah Desa [illegible]
Nama Kegiatan	[illegible]
Bidang	Penyelenggaraan Pemerintahan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	[illegible]
Volume	[illegible]
Satuan	[illegible]
Pola Kegiatan	Swakelola
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
Jumlah Pemanfaat	[illegible]

1. **Latar Belakang**
[illegible] Penyelenggaraan Pemerintahan Desa.

2. **Tujuan yang ingin dicapai**
[illegible] Penyelenggaraan Pemerintahan Desa.

3. **Kegiatan yang akan dilakukan**
[illegible]
Pemeliharaan [illegible] Unit)
Pemeliharaan [illegible] Unit)
Pemeliharaan [illegible] Unit)
Pemeliharaan AC [illegible] Unit)
Pemeliharaan [illegible] Unit)
Pemeliharaan [illegible] Unit)
Pemeliharaan [illegible] Unit)

4. **Manfaat yang akan Diperoleh**
[illegible] Penyelenggaraan Pemerintahan Desa.

5. **Potensi Sumber Daya Alam dan Manusia**
[illegible]
[illegible]

6. **Rencana Pelaksanaan Kegiatan**
[illegible]

Mengetahui
[illegible]

[illegible]

[illegible]
[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

KODE	URAIAN		ANGGARAN		
			VOLUME	HARGA SATUAN	JUMLAH
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[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				
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	01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	03 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	07 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	08 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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RENCANA KEGIATAN

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[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang Ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui

[illegible]

[illegible]

[illegible] 2022

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RENCANA KEGIATAN

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Bidang	[illegible]
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[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

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Sub Bidang : [illegible]

Kegiatan : [illegible]

Waktu Pelaksanaan : [illegible]

Output/Keluaran : [illegible]

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A. Latar Belakang

[illegible]

[illegible]

B. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]
3. [illegible]
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6. [illegible]

3. [illegible]
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1. [illegible]
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a. [illegible]
b. [illegible]

4. [illegible]
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7. [illegible]

5. [illegible]
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[illegible]   [illegible], 11 Desember 2022
[illegible]   [illegible]

[illegible]   [illegible]

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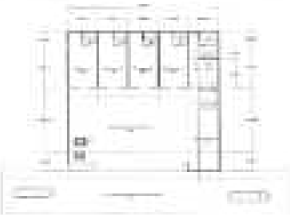

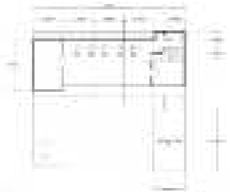

GAMBAR PERENCANAAN

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1. [illegible]

[illegible]

a. [illegible]

b. [illegible]

4. [illegible]

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1. [illegible]
2. [illegible]

5. [illegible]

[illegible]

1. [illegible]
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3. [illegible]
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6. [illegible]

6. Kontrol Pelaksanaan Kegiatan
   [illegible]

Mengetahui
[illegible] Sewa Raja

[illegible]

Sewa Raja, 11 [illegible]
Ketua [illegible]

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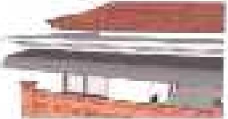

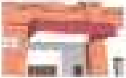

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Tahun	[illegible]
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Sumber Dana	[illegible]
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1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

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RENCANA KEGIATAN

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1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Metode Pelaksanaan Kegiatan

[illegible]

[illegible]

NI MADE DWI LESTARI

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1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

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4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

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Mengetahui

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Bidang	[illegible]
Sub Bidang	[illegible]
Kegiatan	[illegible]
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1. Latar Belakang

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2. Tujuan yang ingin dicapai

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3. Kegiatan yang akan dilakukan

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Belanja [illegible] (1 Kali)

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

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RENCANA KEGIATAN

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Waktu Pelaksanaan	[illegible]
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Sumber Dana	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

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[illegible]

4. Manfaat yang akan diperoleh

Manfaat yang diperoleh:

a. Tim Penyusun RKP dapat menyusun RKP dengan baik

b. Tim Verifikasi RKP dapat melakukan tugas dan fungsinya dengan baik dan benar

c. [illegible]

d. [illegible]

5. [illegible]

[illegible]

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah Rp					[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
[illegible]	Penyusunan APBDes [illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	Swakelola
[illegible]	[illegible]
[illegible]	Penyusunan APBDes [illegible]
[illegible]	1
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

Penyusunan APBDes

[illegible]

[illegible]

4. Manfaat yang akan diperoleh

a. [illegible]

b. [illegible]

c. [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

[illegible]

6. Rencana Pelaksanaan Kegiatan

Swakelola

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA ANGGARAN BIAYA (RAB)

[illegible]

[illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

KODE	URAIAN		ANGGARAN		
			VOLUME	HARGA SATUAN (Rp)	JUMLAH (Rp)
1	2		3	4	5
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah (Rp)				[illegible]

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RENCANA KEGIATAN

[illegible]	[illegible]
Nama Kegiatan	Penyusunan APBDes Perubahan [illegible]
[illegible]	[illegible]
Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
[illegible]	Penyusunan APBDes Perubahan [illegible]
Volume	1
Satuan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

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[illegible]	: [illegible]
[illegible]	: [illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	BELANJA					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

Penyusunan APBDesa

[illegible]

[illegible]

4. Manfaat yang akan diperoleh

a. [illegible]

b. [illegible]

c. [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

Musyawarah Desa

6. Rencana Pelaksanaan Kegiatan

Desember

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	: [illegible]
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[illegible]	: [illegible]

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	Jumlah Rp					[illegible]

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[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. [illegible]

[illegible]

2. [illegible]

[illegible]

3. [illegible]

[illegible] (1 Paket)

[illegible] (1 Paket)

[illegible] (1 Paket)

[illegible] (1 Paket)

[illegible] (1 Paket)

4. [illegible]

[illegible]

5. [illegible]

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6. [illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
Nama Kegiatan	[illegible] PAUD [illegible]
Bidang	[illegible]
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Tujuan Kegiatan	[illegible] PAUD [illegible]
Sasaran	
Satuan	[illegible]
Nilai Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible] PAUD [illegible] Anak Usia Dini [illegible] PAUD [illegible] Anak Usia Dini secara berkualitas.

2. Tujuan yang ingin dicapai

[illegible] PAUD [illegible]

3. Kegiatan yang akan dilakukan

[illegible] PAUD [illegible]

a. Pengadaan ATK

b. Penggandaan [illegible]

c. Belanja [illegible]

d. Belanja [illegible]

e. Sewa [illegible]

f. Belanja Spanduk

g. Belanja [illegible]

h. Belanja [illegible]

i. Belanja Barang [illegible]

j. Uang Saku Peserta

4. Manfaat yang akan di peroleh
[illegible] PAUD [illegible]
[illegible] PAUD

5. Rincian Sumber Daya Alam dan Manusia
[illegible]
a. [illegible] Orang [illegible]
b. [illegible] Orang [illegible]
c. [illegible] Orang [illegible]
d. [illegible] PAUD

6. Rencana Pelaksanaan Kegiatan
[illegible]

Mengetahui
Kepala Desa [illegible]

[illegible]

[illegible], [illegible] Desember [illegible]
[illegible]

[illegible]

RENCANA ANGGARAN BIAYA (RAB)

[illegible]

[illegible] : [illegible]
[illegible] : [illegible]
[illegible] : [illegible]
[illegible] : [illegible]
[illegible] : [illegible]

KODE	URAIAN		VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	[illegible]					
[illegible]	Belanja Barang Perlengkapan					
[illegible]	Belanja Alat Tulis Kantor					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	Buah	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja Cetak dan Penggandaan					[illegible]
	[illegible]	[illegible]	[illegible]	Lembar	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	Lembar	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	Lembar	[illegible]	[illegible]
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	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja Barang dan Jasa					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					**[illegible]**
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**					**[illegible]**
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah (Rp)					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	Pemerintah Desa Sanur Kaja
Nama Kegiatan	Kegiatan Kelompok Belajar Bahasa Bali [illegible]
Bidang	Pelaksanaan Pembangunan Desa
Rencana Lokasi Kegiatan	Desa Sanur Kaja
Waktu Pelaksanaan	Januari - Desember
Pelaksana	[illegible]
[illegible]	Terselenggaranya Kegiatan Kelompok Belajar Bahasa Bali [illegible]
Volume	[illegible]
Satuan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible] ADD

	Penerima Langsung				Penerima Tidak Langsung (Orang)		A-RTM (Rumah Tangga Miskin)
	Umum		A-RTM				
Jumlah Penerima	[illegible]	[illegible] org	[illegible]	org	[illegible]	org	
	[illegible]	[illegible] org	[illegible]	org	[illegible]	org	org
	JML	[illegible] org	JML	org	JML	org	A-RTM / [illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible] di Desa Sanur Kaja.
3. [illegible]
4. [illegible] Desa Sanur Kaja.

3. Kegiatan yang akan dilakukan

Kegiatan Kelompok Belajar Bahasa Bali Desa Sanur Kaja dilaksanakan secara terus setiap tahunnya, sesuai dengan surat edaran penyelenggaraan Bulan Bahasa Bali dari pemerintah Provinsi Bali. Pembelajaran dilakukan setiap 2x seminggu selama 1 tahun, pembelajaran ini dilakukan di kantor perbekel desa sanur kaja. Peserta yang mengikuti pembelajaran ini terdiri dari 24 orang dewasa ditambah setiap desanya 1 orang pemuda. Pelaksanaan 12 bulan x 4 kali (setiap bulannya). Adapun kebutuhan yang dianggarkan yaitu :

a. Pengadaan ATK (1 Kali)
b. Penggandaan Dokumen (1 Kali)
c. Belanja Konsumsi (16 Kali)
d. Belanja [illegible] (1 Kali)
e. Belanja Spanduk (1 Kali)
f. Belanja Barang Perlengkapan yang Diserahkan kepada masyarakat (1 Kali)

4. Manfaat yang akan diperoleh

1. Dengan adanya Kelompok Belajar Bahasa Bali Desa Sanur Kaja, seluruh masyarakat di Desa Sanur Kaja dapat ikut melestarikan budaya Bali.
2. Membuat generasi muda Desa Sanur Kaja untuk lebih memperhatikan kelestarian bahasa, aksara, dan sastra Bali agar tidak punah.
3. [illegible] Bulan Bahasa Bali Desa Sanur Kaja.

5. Potensi Sumber Daya Alam dan Manusia

Potensi adalah SDM yang mengetahui bidang tersebut, hal yang diperlukan adalah:

a. 24 orang anak sekolah dasar (setiap desa 1 orang di setiap banjar)
b. 1 Narasumber dari Penyuluh Bahasa Bali

6. Rencana Pelaksanaan Kegiatan
Januari [illegible] Desember

Mengetahui
Perbekel Sanur Kaja

([illegible])

Sanur Kaja, 31 Desember 2023
Ketua Tim Pengusul [illegible]

([illegible])

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	: [illegible]
[illegible]	: [illegible]
[illegible]	: [illegible]
[illegible]	: [illegible]
[illegible]	: [illegible]

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			[illegible]		[illegible]	[illegible]
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RENCANA KEGIATAN

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	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. [illegible]

- [illegible]
- [illegible]
- [illegible]

3. [illegible]

a. [illegible] (1 kali)
b. [illegible] (1 kali)
c. [illegible]
d. [illegible] (1 kali)
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible] (1 kali)

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible] 2021
Tim Perumus RKP Desa

[illegible]

RENCANA ANGGARAN BIAYA (RAB)

[illegible]

Bidang : [illegible]

Sub Bidang : [illegible]

Kegiatan : [illegible]

Waktu Pelaksanaan : 12 Bulan

Output/Keluaran : [illegible]

KODE	URAIAN	ANGGARAN		
		VOLUME	HARGA SATUAN	JUMLAH
1	2	3	4	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	**[illegible]**					
[illegible]	[illegible]					**[illegible]**
	[illegible]	**[illegible]**	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**					
[illegible]	**[illegible]**					**[illegible]**
	[illegible]	**[illegible]**	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	**[illegible]**	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	**[illegible]**	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	**[illegible]**	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	**[illegible]**	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	**[illegible]**	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					**[illegible]**

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[illegible]

RENCANA KERJA [illegible]

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[illegible]	[illegible]
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[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Jumlah Pemanfaat	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]
3. [illegible]

3. Kegiatan yang akan dilakukan

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]

4. Manfaat yang akan diperoleh

1. [illegible]
2. [illegible]
3. [illegible]

5. [illegible]

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

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			[illegible]		[illegible]	[illegible]
1	2		3		4	5
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]
[illegible]	[illegible]
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[illegible]	[illegible]
[illegible]	[illegible]

1. [illegible]

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2. [illegible]

[illegible]

3. [illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]

5. [illegible]

[illegible]

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[illegible]
1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]

[illegible]

[illegible]

[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]					[illegible]

[illegible]
[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible] Desa [illegible]
Nama Kegiatan	Penyuluhan HIV AIDS dan Penyalahgunaan Narkoba untuk masyarakat
Bidang	[illegible]
[illegible] Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	April
Pelaksana	Kasi Kesejahteraan
Output/Keluaran	Meningkatkan pengetahuan masyarakat mengenai informasi HIV / AIDS dan Narkoba bagi Masyarakat Desa [illegible]
Volume	[illegible]
Satuan	Orang
Sifat Kegiatan	Swakelola
Jenis Kegiatan	Non Fisik Lainnya
Sumber Dana	Dana Desa
Jumlah Penerima	[illegible]

Penerima Langsung				Penerima Tidak [illegible]		A-RTM
[illegible]		A-RTM		[illegible] (Orang)		(Rumah Tangga Miskin)
L	40 org	L	org	L	org	
P	40 org	P	org	P	org	... org
JML	80 org	JML	org	JML	org	...%
						[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible] HIV / AIDS

3. Kegiatan yang akan dilakukan

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]

Manfaat yang akan diperoleh

1. Meningkatkan pengetahuan masyarakat mengenai informasi HIV / AIDS dan Narkoba
2. [illegible] Narkoba

5. [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible] : [illegible]

[illegible] : [illegible]

[illegible] : [illegible]

[illegible] : [illegible]

[illegible] : [illegible]

[illegible]	URAIAN	[illegible]		
		[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]			
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[illegible]	[illegible]

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[illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: 1 Bulan
Output/Keluaran	: [illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	BELANJA					
[illegible]	[illegible]					
[illegible]	Belanja Barang Perlengkapan					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	Buah	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	Buah	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	Buah	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

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1. [illegible]

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2. [illegible]

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3. [illegible]

1. [illegible]
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5. [illegible]
6. [illegible]
7. [illegible]
8. [illegible]

[illegible]

1. [illegible]
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RENCANA ANGGARAN BIAYA (RAB)

[illegible]

[illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
5	BELANJA					
[illegible]	[illegible]					[illegible]
[illegible]	Belanja Barang Perlengkapan					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja Jasa Honorarium					
[illegible]	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah (Rp)					[illegible]

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RENCANA ANGGARAN BIAYA (RAB)

[illegible]

TAHUN ANGGARAN [illegible]

[illegible]

Bidang : [illegible]

Sub Bidang : [illegible]

Kegiatan : [illegible]

Waktu Pelaksanaan : 1 Bulan

Output/Keluaran : [illegible]

KODE	URAIAN		VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah (Rp)					[illegible]

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[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]						
[illegible]	[illegible]						
[illegible]	[illegible]						
[illegible]	[illegible]						
[illegible]	Januari - Desember						
[illegible]	[illegible]						
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	[illegible]		[illegible]		[illegible]		[illegible]
	L	[illegible] org	L	org	L	org	
	P	[illegible] org	P	org	P	org	... org
	JML	[illegible] org	JML	org	JML	org	[illegible]

1. Latar Belakang

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]

3. Kegiatan yang akan dilakukan

a. Pengadaan ATK (1 Orang)
b. Pengadaan [illegible] (1 Orang)
c. Pengadaan [illegible]
d. Pengadaan Spanduk (1 Orang)
e. Pengadaan [illegible] (1 Orang)
f. [illegible]
g. [illegible]
h. [illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]

[illegible]

[illegible]

[illegible]

Mengetahui,
[illegible]

[illegible]

[illegible]
Ketua Tim [illegible]

[illegible]

RENCANA ANGGARAN BIAYA (RAB)

PEMERINTAH DESA [illegible] KECAMATAN [illegible] SELATAN

TAHUN ANGGARAN [illegible]

Jenis APBDes : [illegible]

Bidang	:	2. BIDANG PELAKSANAAN PEMBANGUNAN DESA
Sub Bidang	:	02.02. Sub Bidang Kesehatan
Kegiatan	:	[illegible]
Waktu Pelaksanaan	:	1 Bulan
Output/Keluaran	:	[illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
5	BELANJA					
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
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Kegiatan	:	[illegible]
Waktu Pelaksanaan	:	[illegible]
Keluaran/Output	:	[illegible]

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Bidang	: [illegible]
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Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

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RENCANA KEGIATAN

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1. Latar Belakang

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RENCANA KEGIATAN

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Nama Kegiatan	[illegible]
Bidang	[illegible]
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	[illegible]
Volume	[illegible]
Satuan	[illegible]
Pola Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]

3. Kegiatan yang akan dilakukan

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]

4. Hasil yang akan dicapai

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2. [illegible]
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5. Potensi Sumber Daya Alam dan Manusia

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	Jumlah Rp					[illegible]

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RENCANA KEGIATAN

Unit/Sub Unit	Pemerintah Desa [illegible] Kaja
Nama Kegiatan	Pembinaan Aksi HatiNya PKK dan Lomba Rumah Sehat
Bidang	Pembinaan Kemasyarakatan Desa
Rincian Lokasi Kegiatan	Desa [illegible] Kaja
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Capaian Keluaran	Terciptanya Rumah Sehat dan Lingkungan yang Sehat di wilayah Desa [illegible] Kaja
Volume	1
Satuan	Kali
Pola Kegiatan	Swakelola
Sifat Kegiatan	Non Fisik Lainnya
Sumber Dana	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. Pengadaan ATK
b. Penggandaan [illegible]
c. Belanja Konsumsi
d. Belanja Spanduk
e. Belanja [illegible]
f. Honor [illegible]
g. Honor [illegible]
h. Barang yang diserahkan ke Masyarakat (Tanaman - Tanaman [illegible])

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia
Potensi adalah SDM yang mempunyai bidang masing-masing yang dimaksud adalah
a. 12 Banjar (4 Banjar Masing - masing banjar)
b. 2 Orang (Juri Lomba dari Tingkat Kecamatan
c. 1 Orang (Juri Lomba dari Kode Jurusan)
d. 18 Orang (Peserta)

6. Rencana Pelaksanaan Kegiatan
Juli

Menyetujui	Sanur Kaja, 31 Desember 2023
Perbekel Sanur Kaja	Tim Penyusun RKP Desa
(I MADE SUDANA)	(NI MADE DWI LESTARI)

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Bidang	[illegible]
Sub Bidang	[illegible]
Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Output/Keluaran	[illegible]

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	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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RENCANA KEGIATAN

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Bidang	[illegible]
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Waktu Pelaksanaan	
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Volume	1
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Sumber Dana	[illegible]
Jumlah Penerima Manfaat	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Rencana pekerjaan

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6. Rencana Pelaksanaan Kegiatan

Januari-Desember

Mengetahui
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[illegible]

[illegible], 21 Desember [illegible]
Ketua Tim Pelaksana [illegible]

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Pemeliharaan gang XII Desa Wirasana.

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Sub Bidang	:	[illegible]
Kegiatan	:	[illegible]
Waktu Pelaksanaan	:	[illegible] Bulan
Output/Keluaran	:	[illegible]

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Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

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15	Papan [illegible]	Desa	[illegible]	Unit	[illegible]	[illegible]
16	[illegible]	Desa	[illegible]	[illegible]	[illegible]	[illegible]
17	[illegible]	Desa	[illegible]	Unit	[illegible]	[illegible]
18	[illegible]	Desa	[illegible]	Unit	[illegible]	[illegible]
19	[illegible]	Desa	[illegible]	Buah	[illegible]	[illegible]
20	[illegible]	Desa	[illegible]	[illegible]	[illegible]	[illegible]
21	[illegible]	Desa	[illegible]	[illegible]	[illegible]	[illegible]
22	[illegible]	Desa	[illegible]	Buah	[illegible]	[illegible]
23	[illegible]	Desa	[illegible]	[illegible]	[illegible]	[illegible]
24	[illegible]	Desa	[illegible]	Buah	[illegible]	[illegible]
25	[illegible]	Desa	[illegible]	Buah	[illegible]	[illegible]
26	[illegible]	Desa	[illegible]	[illegible]	[illegible]	[illegible]
27	[illegible]	Desa	[illegible]	Unit	[illegible]	[illegible]
28	[illegible]	Desa	[illegible]	[illegible]	[illegible]	[illegible]
29	[illegible]	Desa	[illegible]	[illegible]	[illegible]	[illegible]
30	[illegible]	Desa	[illegible]	[illegible]	[illegible]	[illegible]
31	[illegible]	Desa	[illegible]	[illegible]	[illegible]	[illegible]
32	[illegible]	Desa	[illegible]	Unit	[illegible]	[illegible]
33	[illegible]	Desa	[illegible]	Unit	[illegible]	[illegible]
34	[illegible]	Desa	[illegible]	Set	[illegible]	[illegible]
	Jumlah (Rp)					[illegible]

[illegible]

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[illegible]	[illegible]
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[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. [illegible]

[illegible]

2. [illegible]

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- [illegible]
- [illegible]
- [illegible]

3. [illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]

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[illegible]	[illegible]				[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	5 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	6 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	7 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				
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[illegible]	[illegible]				[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				
[illegible]	[illegible]				[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	7 [illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

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[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

1. [illegible]
2. [illegible]

[illegible]
[illegible]

[illegible]
[illegible]

[illegible]

[illegible]
[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
Nama Kegiatan	[illegible]
Bidang	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Volume	1
Satuan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan
[illegible]

Mengetahui
[illegible]

[illegible]

[illegible] 28 Desember 2023
Ketua Tim [illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
Nama Kegiatan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
[illegible]	[illegible]
Volume	
Satuan	[illegible]
Pola Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

1. [illegible]
   [illegible]
2. [illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui	[illegible], 31 Desember 2022
[illegible]	[illegible]
[illegible]	[illegible]

RENCANA KEGIATAN

Bidang	Pelaksanaan Pembangunan Desa
Nama Kegiatan	[illegible]
Bidang	Pelaksanaan Pembangunan Desa
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	[illegible]
Volume	1
Satuan	Paket
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang Ingin dicapai

[illegible]

3. Kegiatan yang akan Dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

1. [illegible]
2. [illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui

[illegible]

([illegible])

[illegible], 11 Desember 2023

[illegible]

([illegible])

RENCANA KEGIATAN

Bidang/Sub Bid	Pelaksanaan Pembangunan Desa							
Nama Kegiatan	[illegible]							
Bidang	Pelaksanaan Pembangunan Desa							
Rencana Lokasi Kegiatan	[illegible]							
Waktu Pelaksanaan	[illegible]							
Pelaksana	[illegible]							
Output/Keluaran	[illegible]							
Volume								
Satuan	[illegible]							
Sifat Kegiatan	[illegible]							
Pola Kegiatan	[illegible]							
Sumber Dana	[illegible]							
Jumlah Penerima Manfaat	Penerima Manfaat Langsung				Penerima Manfaat Tidak Langsung		[illegible]	
		[illegible]		[illegible]	Langsung	Tidak Langsung	[illegible]	
	L	[illegible] orang	L	org	L	org		
	P	[illegible] orang	P	org	P	org	org	
	JML	[illegible] orang	JML	org	JML	org	%	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Kebutuhan Sumber Daya Alam dan Manusia

1. [illegible] yang [illegible] disesuaikan dengan kebutuhan [illegible] yang [illegible] Desa [illegible]
2. [illegible]

6. Rencana Pelaksanaan Kegiatan

Januari-Desember

Mengetahui
[illegible]

([illegible])

[illegible], 31 Desember 2021
Ketua Tim [illegible] Desa

([illegible])

RENCANA KEGIATAN

Kode / Bid	Pelaksanaan Pembangunan Desa
Nama Kegiatan	[illegible] Dusun Tegal [illegible]
Bidang	Pelaksanaan Pembangunan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	Januari - Desember
Pelaksana	Kasi Kesejahteraan
Output/Keluaran	[illegible] Dusun Tegal [illegible]
Volume	1
Satuan	Paket
Pola Kegiatan	Swakelola
Sifat Kegiatan	Baru
Sumber Dana	[illegible]
Jumlah Penerima Manfaat	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]

3. Kegiatan yang akan dilaksanakan

[illegible]

4. Manfaat yang akan diperoleh

Manfaat yang diperoleh dari kegiatan Pemeliharaan Paving Gang VIII [illegible] adalah [illegible] jalan Gang yang rapi dan baik, memperlancar jalan Gang dan meningkatkan kenyamanan bagi Masyarakat.

5. Potensi Sumber Daya Alam dan Manusia

1. Potensi sumber daya alam dan manusia yang terlibat disesuaikan dengan kebutuhan dan potensi yang [illegible] Pemeliharaan Paving Gg. VIII [illegible] Dusun Tegal [illegible]
2. [illegible] Dusun Tegal Asri

6. Rencana Pelaksanaan Kegiatan

Januari-Desember

Mengetahui,
[illegible]

[illegible]

[illegible], 31 Desember 2021
Ketua Tim Pelaksana RKP Desa

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
Nama Kegiatan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

1. Potensi sumber daya alam [illegible]
   [illegible]
2. [illegible]
3. [illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui
[illegible]

[illegible]

[illegible], [illegible] Desember [illegible]
[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]					
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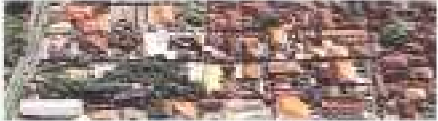

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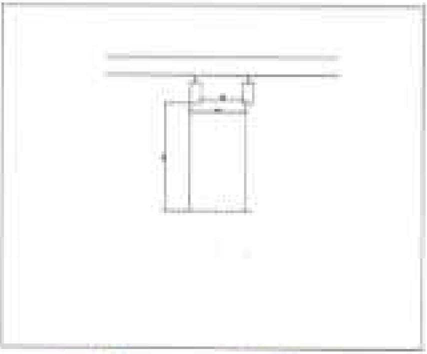

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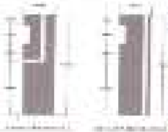


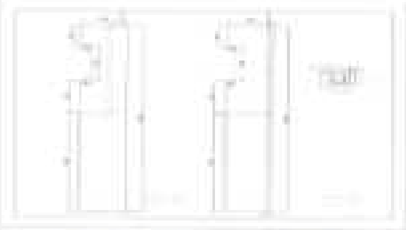

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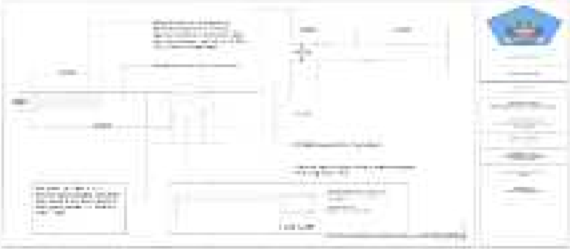

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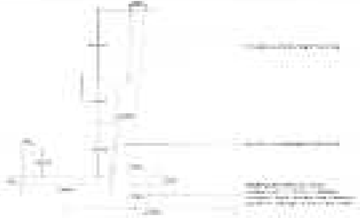

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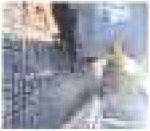

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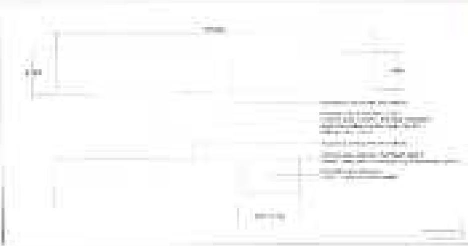

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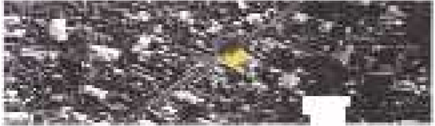
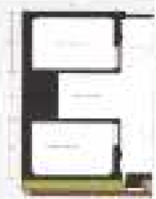
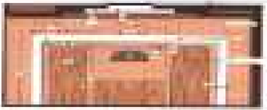
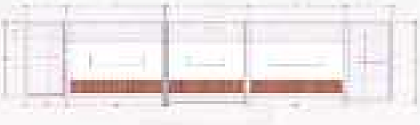


LAYOUT LANTAI 1

LAYOUT LANTAI 1

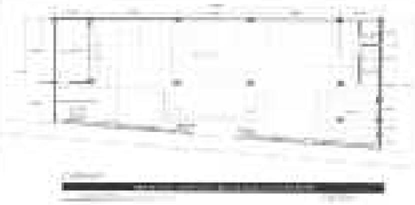


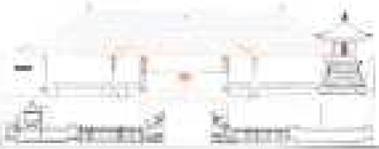


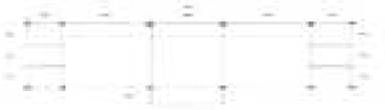


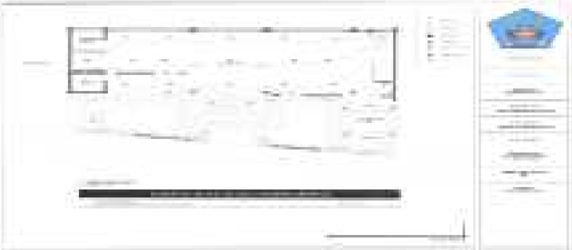
RENCANA PLAT TALANG

TOP VIEW









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[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible] Pembuatan Teba Modern di Lingkungan Desa Sanur Kaja
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible] Teba Modern di Lingkungan Desa Sanur Kaja [illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]

3. [illegible]

[illegible] Teba Modern di Lingkungan Desa Sanur Kaja

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]

4. Manfaat yang akan dicapai

[illegible] Teba Modern di Lingkungan Desa Sanur Kaja [illegible]

1. [illegible]
2. [illegible]

5. [illegible]

[illegible]

1. [illegible] Desa Sanur Kaja

6. [illegible]

[illegible]

Mengetahui

[illegible] Sanur Kaja

[illegible]

Sanur Kaja, [illegible] Desember [illegible]

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RENCANA KEGIATAN

[illegible]	Pemerintah Desa [illegible]
Nama Kegiatan	Gotong Royong Kebersihan
[illegible]	[illegible]
[illegible]	Desa [illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]

[illegible]	[illegible]				[illegible]		[illegible]	
	[illegible]		[illegible]		[illegible]		[illegible]	
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

1. Latar Belakang

[illegible]

2. [illegible]

[illegible]

3. Kegiatan yang akan dilakukan

a. [illegible]
b. [illegible]
c. [illegible]

[illegible]

4. Metode yang akan digunakan

1. [illegible]
2. [illegible]

5. [illegible]

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui
[illegible]

[illegible]

[illegible]
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[illegible]	[illegible]		[illegible]			
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[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	Pelaksanaan Pembangunan Desa
Nama Kegiatan	[illegible]
Bidang	Pelaksanaan Pembangunan Desa
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

* [illegible]
* [illegible]
* [illegible]

3. Kegiatan yang akan dilakukan

* [illegible]
* [illegible]
* [illegible]
* [illegible]

4. Manfaat yang akan diperoleh

* [illegible]
* [illegible]
* [illegible]
* [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan
[illegible]

Mengetahui
[illegible]

([illegible])

[illegible], 17 Desember [illegible]
Ketua Tim [illegible] Desa

([illegible])

RENCANA KEGIATAN

[illegible]	[illegible] Pembangunan Desa
Nama Kegiatan	Pembuatan Saluran [illegible]
Bidang	[illegible] Pembangunan Desa
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	[illegible]
Volume	1
Satuan	[illegible]
Pola Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]

Jumlah Penerima Manfaat

Penerima Langsung				Penerima Tidak Langsung		KK/RTM
	Orang	KK/RTM		[illegible]	[illegible]	[illegible]
L	[illegible] orang	L	org	L	org	
P	[illegible] orang	P	org	P	org	[illegible] org
JML	[illegible] orang	JML	org	JML	org	%
						KK/RTM/Miskin

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

- [illegible]

3. Kegiatan yang akan dilakukan

- [illegible]

4. Manfaat yang akan diperoleh

- [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Menyetujui	[illegible], [illegible] 2025
[illegible]	[illegible]
[illegible]	[illegible]

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Bidang	[illegible]
Sub Bidang	[illegible]
Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Output/Keluaran	[illegible]

KODE	URAIAN		VOLUME		HARGA	JUMLAH
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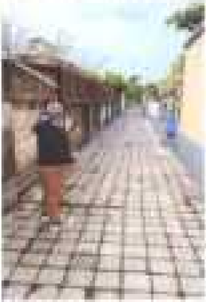
Pemeliharaan Sumur Resapan Gg. [illegible]





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B	[illegible]				
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3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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C	[illegible]				
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D	[illegible]				[illegible]
E	[illegible]				[illegible]
F	[illegible]				[illegible]

Pembuatan Sumur Resapan di Jl. Danau Bogor IV menuju Villa Dewi Sawi

[illegible]

[illegible]	[illegible]
Nama Kegiatan	[illegible]
Bidang	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Output Kegiatan	[illegible]
Volume	[illegible]
Satuan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. [illegible]

[illegible]

4. [illegible]

1. [illegible]
2. [illegible]

5. [illegible]

[illegible]

I. Rencana Pelaksanaan Kegiatan

[illegible] tahun 2023 di lingkungan Desa Sanur Kaja

Mengetahui
[illegible] Sanur Kaja

[illegible]

Sanur Kaja, 11 Desember 2023
Tim [illegible] Desa

[illegible]

RENCANA ANGGARAN BIAYA [illegible]

[illegible]

TAHUN ANGGARAN [illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: Januari - Desember
Output/Keluaran	: [illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN (Rp)	JUMLAH
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RENCANA KEGIATAN

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Nama Kegiatan	[illegible]
Bidang	[illegible]
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[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]

3. Kegiatan yang akan dilakukan

a. [illegible]
b. [illegible]
c. [illegible]

4. Hasil yang akan diperoleh

[illegible]

5. [illegible]

[illegible]

6. Metode Pelaksanaan Kegiatan

[illegible]

Mengetahui	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

RENCANA ANGGARAN BIAYA (RAB)

PEMERINTAH DESA [illegible] KECAMATAN [illegible] SELATAN

TAHUN ANGGARAN [illegible]

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Sub Bidang	:	[illegible] Sub Bidang Pendidikan [illegible]
Kegiatan	:	[illegible]
Waktu Pelaksanaan	:	[illegible]
Output/Keluaran	:	[illegible]

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	Jumlah (Rp)					[illegible]

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[illegible]	[illegible] Desa Sanur Kaja
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[illegible]	[illegible]

1. Latar Belakang

[illegible] Desa Sanur Kaja [illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]

3. Kegiatan yang akan dilakukan

[illegible] Desa Sanur Kaja [illegible]

a. [illegible]
b. [illegible]

4. Manfaat yang akan diperoleh

[illegible] Desa Sanur Kaja [illegible]

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2. [illegible]
3. [illegible]

5. [illegible]

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6. [illegible] [illegible] [illegible]
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Mengetahui
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Ketua Tim [illegible] [illegible]

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RENCANA KEGIATAN

[illegible]	[illegible] Desa Sarai Raja
Nama Kegiatan	[illegible] Desa Sarai Raja
Bidang	[illegible]
Rencana Lokasi Kegiatan	Desa Sarai Raja
[illegible]	[illegible]
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[illegible]	[illegible]
Satuan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]

3. Kegiatan yang akan dilakukan

[illegible] Desa Sarai Raja [illegible]

a. [illegible]
b. [illegible]

4. Manfaat yang akan diperoleh

[illegible] Desa Sarai Raja [illegible]

1. [illegible]
2. [illegible]
3. [illegible]

5. [illegible]

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1. [illegible] Desa Sarai Raja [illegible]
2. LPM Desa Sarai Raja
3. PKK Desa Sarai Raja
4. [illegible]
5. BPD Desa Sarai Raja
6. [illegible]
7. [illegible] Desa Sarai Raja [illegible] Desa Sarai Raja

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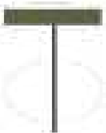






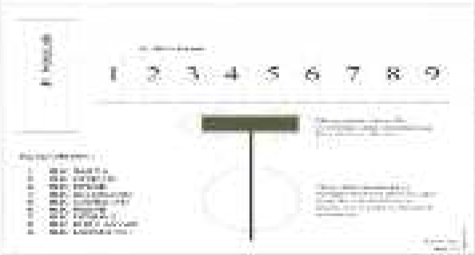
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RENCANA KEGIATAN

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Nama Kegiatan	Pengadaan Cermin Cembung [illegible]
Bidang	Pelaksanaan Pembangunan Desa
Rencana Lokasi Kegiatan	Desa Sirau Raja
Waktu Pelaksanaan	Januari-Desember
Pelaksana	Kasi Kesejahteraan
Output/Keluaran	Pengadaan Cermin Cembung [illegible]
Volume	4
Satuan	Buah
Sifat Kegiatan	[illegible]
Pola Kegiatan	[illegible]
Sumber Dana	ADD
Jumlah Penerima Manfaat	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

6. Rencana Pelaksanaan Kegiatan

Secara Terlampir

Mengetahui	[illegible] Kaja, 31 Desember 202[illegible]
Perbekel [illegible] Kaja	Ketua Tim Penyusun RKP Desa
[illegible]	**[illegible]**

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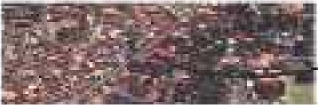

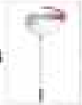

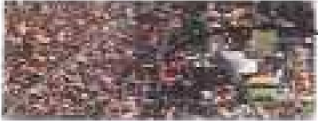

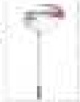

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Nama Kegiatan	[illegible]
Bidang	[illegible]
Lokasi Kegiatan	Desa [illegible]
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1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai
1. [illegible]
2. [illegible]

3. Kegiatan yang akan dilakukan

[illegible]
a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]

4. Hasil [illegible] yang akan dicapai
1. [illegible]
2. [illegible]

5. [illegible]

[illegible]
a. [illegible]

4. [illegible]
[illegible]

Menyetujui
Kepala Desa [illegible]

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Bidang : [illegible]

Sub Bidang : [illegible]

Kegiatan : [illegible]

Waktu Pelaksanaan : [illegible]

Output/Keluaran : [illegible]

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[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	Pemerintah Desa [illegible]
Nama Kegiatan	[illegible]
Bidang	[illegible]
[illegible]	Desa [illegible]
[illegible]	[illegible]
[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible]

[illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]
3. [illegible]

3. Kegiatan yang akan dilakukan

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]

4. Manfaat yang akan diperoleh

1. [illegible]

[illegible]

2. Membangun Budaya Tanggap Bencana

[illegible]

3. [illegible]

[illegible]

4. [illegible]

[illegible]

5. [illegible]

[illegible]

6. [illegible]

[illegible]

4. Potensi Sumber Daya Alam dan Manusia

Sumber Daya Alam :

1. Letak Geografis Strategis

[illegible]

Sumber Daya Manusia :

1. Kemampuan Gotong Royong

[illegible]

2. [illegible] Lokal

[illegible]

5. Rencana Pelaksanaan Kegiatan :
   [illegible]

Mengetahui
[illegible]

[illegible]

[illegible], [illegible] Desember [illegible]
Ketua Tim Penggerak PKK Desa

[illegible]

RENCANA ANGGARAN BIAYA (RAB)

[illegible]

[illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

KODE	URAIAN		ANGGARAN		
			VOLUME	HARGA SATUAN	JUMLAH
1	2		3	4	5
5	BELANJA				
[illegible]	[illegible]				[illegible]
5.1.1	[illegible]				
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	1 Buah	[illegible]	[illegible]
	[illegible]	[illegible]	1 Buah	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]
[illegible]

[illegible]

[illegible]
[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. [illegible]

[illegible]

2. [illegible]

[illegible]

3. [illegible]

[illegible]

4. [illegible]

[illegible]

5. [illegible]

[illegible]

4. [illegible] Pelaksanaan Kegiatan
[illegible]

Menyetujui,
[illegible]

[illegible]

[illegible], 11 Desember [illegible]
[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]	[illegible]	[illegible]			
		[illegible]		[illegible]	[illegible]
1	2	3		4	5
[illegible]	[illegible]				
[illegible]	[illegible]				[illegible]
[illegible]	[illegible]				
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Usulan Dari	[illegible] Desa Sinar Kaju						
Nama Kegiatan	Pelatihan Paralegal						
Bidang	Pembinaan Kemasyarakatan Desa						
Rencana Lokasi Kegiatan	Desa Sinar Kaju						
Waktu Pelaksanaan	1 Hari						
Pelaksana	Kasi Pemerintahan						
Output/Keluaran	Pelatihan Paralegal						
Volume	6						
Satuan	Kali						
Pola Kegiatan	Swakelola						
Sifat Kegiatan	[illegible]						
Sumber Dana	[illegible]						
Jumlah Penerima	Penerima Manfaat Langsung				Penerima Tidak Langsung (Orang)		A-RTM (Rumah Tangga Miskin)
	Umum		A-RTM				
	L	20 org		org		org	
	P	7 org		org		org	org
	Jml	27 org	Jml	org	Jml	org	[illegible]

1. Latar Belakang
[illegible]

2. Tujuan yang ingin dicapai
[illegible]

3. Kegiatan yang akan dilakukan
[illegible]
1. Belanja [illegible] (1 Kali)
2. Belanja [illegible] (1 Kali)
3. Belanja [illegible] (1 Kali)
4. Belanja [illegible] (1 Kali)
5. Belanja [illegible] (1 Kali)
6. Belanja [illegible] (1 Kali)

4. Manfaat yang akan diperoleh
[illegible]

5. Potensi Sumber Daya Alam dan Manusia
[illegible]
1. [illegible] Orang
2. [illegible] Orang
3. [illegible] Orang
4. [illegible] Orang
5. [illegible] Orang

6. Rencana Pelaksanaan Kegiatan
[illegible]

Mengetahui
[illegible]

[illegible]

Sinar Kaju, [illegible] Desember [illegible]
[illegible]

[illegible]

RENCANA ANGGARAN BIAYA (RAB)

PEMERINTAH DESA [illegible]

TAHUN ANGGARAN [illegible]

Jenis APBDes : APBDes Awal

Bidang : 3. PEMBINAAN KEMASYARAKATAN

Sub Bidang : 03.01 Ketenteraman, Ketertiban Umum dan Pelindungan Masyarakat

Kegiatan : [illegible] Kepada Masyarakat di Bidang Hukum & Pelindungan Masyarakat)

Waktu Pelaksanaan : 1 Bulan

Output/Keluaran : [illegible] di Bidang Hukum & Pelindungan Masyarakat ([illegible])

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
5	BELANJA					
[illegible]	1. [illegible]					[illegible]
5.2.1	Belanja Barang Perlengkapan					
5.2.1.01	Belanja Alat Tulis Kantor dan Benda Pos					[illegible]
	01. Map Plastik Kancing	PBD	1	buah	[illegible]	[illegible]
	02. [illegible]	PBD	1	[illegible]	[illegible]	[illegible]
5.2.1.05	Belanja Barang Cetak dan Penggandaan					[illegible]
	01. Fotocopy	PBD	[illegible]	lbr	[illegible]	[illegible]
5.2.1.06	Belanja Barang Konsumsi (Rapat/Acara)					[illegible]
	01. [illegible]	PBD	20	kotak	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	01. [illegible]	PBD	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	01. [illegible]	PBD	1	[illegible]	[illegible]	[illegible]
	01. [illegible]	PBD	2	[illegible]	[illegible]	[illegible]
5.2.2	Belanja Jasa Honorarium					
[illegible]	Belanja Jasa Honorarium Tenaga Ahli/Profesi/Konsultan/Narasumber					[illegible]
	01. [illegible]	PBD	2	[illegible]	[illegible]	[illegible]
[illegible]	Belanja Barang dan Jasa Yang Diserahkan Kepada Masyarakat					
[illegible]	Belanja Barang untuk Diberikan kepada Masyarakat [illegible]					[illegible]
	01. Map Plastik Kancing	PBD	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	[illegible]	Lsb	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	Lsb	[illegible]	[illegible]
	Jumlah Rp					[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Nama Desa	Pemerintah Desa Sanur Kaja
Nama Kegiatan	Penyuluhan Tentang Sadar Hukum untuk Masyarakat Desa Sanur Kaja
Bidang	Pembinaan Kemasyarakatan Desa
Rencana Lokasi Kegiatan	Desa Sanur Kaja
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	Penyuluhan Tentang Sadar Hukum untuk Masyarakat Desa Sanur Kaja
Volume	1
Satuan	Kali
Pola Kegiatan	Swakelola
Pelaksana Kegiatan	[illegible]
Sumber Dana	[illegible]

Jumlah Penerima Manfaat	Penerima Langsung				Penerima Tidak Langsung (Orang)		KK/TM
	[illegible]		[illegible]		[illegible]		[illegible]
	L	[illegible] orang	[illegible]	orang	L	orang	
	P	[illegible] orang	P	orang	P	orang	[illegible]
	JML	[illegible] orang	JML	orang	JML	orang	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

Membuat Penyuluhan [illegible] di Desa dengan [illegible] orang per dusun di Wilayah Desa Sanur Kaja.

1. Belanja Alat Tulis Kantor (1 Kali)
2. Belanja Cetak dan Penggandaan (1 Kali)
3. Belanja Konsumsi (1 Kali)
4. Belanja Jasa Narasumber (1 Kali)
5. Belanja Spanduk (1 Kali)

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

Warga Desa [illegible]

[illegible] Orang

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui
Perbekel Sanur Kaja

[illegible]

Sanur Kaja, [illegible]
Ketua Tim Penyusun RKP Desa

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible] [illegible]

[illegible] [illegible]

[illegible] [illegible]

[illegible] [illegible]

[illegible] [illegible]

[illegible]	[illegible]		[illegible]			
			[illegible]		[illegible]	[illegible]
1	2		3		4	5
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
Nama Kegiatan	[illegible]
Bidang	[illegible]
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	
Prioritas	[illegible]
Output/Keluaran	[illegible] UPPK
Volume	
Satuan	Paket
Pola Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]

b. [illegible]

c. [illegible]

d. [illegible]

e. [illegible]

f. [illegible]

g. [illegible]

4. Manfaat yang akan diperoleh

Manfaat yang [illegible] TP. PKK, UPPK yang [illegible] PKK [illegible] PKK [illegible]

5. Potensi Sumber Daya Manusia

Potensi adalah SDM yang [illegible] adalah

a. 14 Orang TP. PKK Desa Sanur Kaja

b. 5 orang UPPK Desa Sanur Kaja

c. 2 Orang Narasumber

d. 15 Orang Peserta

6. Rencana Pelaksanaan Kegiatan

Jadwal Terlampir

Mengetahui

Perbekel Sanur Kaja

[illegible]

Sanur Kaja, 11 Desember 2023

Ketua Tim Pelaksana [illegible] Desa

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible] : [illegible]

[illegible] : [illegible]

[illegible] : [illegible]

[illegible] : [illegible]

[illegible] : [illegible]

[illegible]	[illegible]		[illegible]			
			[illegible]		[illegible]	[illegible]
1	2		3		4	5
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Usulan Dari	Pemerintah Desa Sanur Kaja
Nama Kegiatan	Perlombaan [illegible] Bulan Bahasa Bali Tingkat Desa
Bidang	[illegible] dan Kebudayaan
Rencana Lokasi Kegiatan	Desa Sanur Kaja
Waktu Pelaksanaan	Februari
Pelaksana	Kasi Pelayanan
Output/Keluaran	Terselenggaranya Kegiatan [illegible] Bulan Bahasa Bali Tingkat [illegible]
Volume	
Satuan	Keg
Pola Kegiatan	Swakelola
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]

Jumlah Penerima Manfaat	Penerima Langsung				Penerima Tidak Langsung		KRTM
	Umum		KRTM		Langsung Umum		(Rumah Tangga Miskin)
	L	[illegible]		org	L	org	
	P	[illegible]		org	P	org	[illegible]
	Jml	[illegible]	[illegible]	org	[illegible]	org	[illegible]

1. Latar Belakang
Untuk dan mendukung program Pemerintah Provinsi Bali yang tertuang pada Peraturan Gubernur Bali
2. Tujuan yang diharapkan
Memberikan [illegible] bagi seluruh warga Desa Sanur Kaja untuk [illegible] budaya Bali dan [illegible]
3. Kegiatan yang akan dilakukan
Mengikuti perlombaan Bulan Bahasa Bali Tingkat Kota dengan [illegible]
4. Manfaat yang akan diperoleh
Dengan mengikuti Perlombaan [illegible] Bulan Bahasa Bali Tingkat Kota, [illegible]
5. Potensi Sumber Daya Alam dan Manusia
Potensi adalah [illegible] yang [illegible]
6. Rencana Pelaksanaan Kegiatan
Bulan Februari

Menyetujui
Perbekel Sanur Kaja

([illegible])

Sanur Kaja, [illegible]
Ketua Tim Penyusun RKP Desa

(NI MADE DWI LESTARI)

[illegible]

[illegible]

[illegible]

[illegible]

Bidang	:	[illegible]
Sub Bidang	:	[illegible]
Kegiatan	:	[illegible]
Waktu Pelaksanaan	:	[illegible]
Output/Keluaran	:	[illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA	JUMLAH
1	2		3		4	5
[illegible]	BELANJA					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah (Rp)					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Unit Kerja	LPM Denpasar Selatan
Nama Kegiatan	Kegiatan Bulan Bakti Gotong Royong (Pendataan [illegible])
Bidang	Pembinaan Kemasyarakatan Desa
Rencana Lokasi Kegiatan	[illegible] Denpasar Selatan
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	Terselenggaranya Kegiatan Bulan Bakti Gotong Royong / Pendataan
Volume	1 (satu)
Satuan	Paket
PJ Kegiatan	[illegible]
PJ Kegiatan	[illegible]
Sumber Dana	[illegible]

Jumlah Penerima	Penerima Langsung				Penerima Tidak Langsung		KK/RTM
	Orang		KK/RTM		Langsung (Orang)		(Rumah Tangga Miskin)
	L	[illegible] Org	L	Org	L	Org	
	P	[illegible] Org	P	Org	P	Org	... %
	JML	[illegible] Org	JML	Org	JML	Org	... %
							KK/RTM [illegible]

1. Latar Belakang

Bulan Bakti Gotong Royong Masyarakat (BBGRM) [illegible] ... [illegible] di tengah kehidupan masyarakat. Dalam rangka mendukung program LPM Kecamatan Denpasar Selatan [illegible] Bulan Bakti Gotong Royong Masyarakat di Kecamatan Denpasar Selatan.

[illegible] ... bagi warga.

2. Tujuan yang ingin dicapai
1. Meningkatkan kembali semangat gotong royong di tengah masyarakat.
2. Menumbuhkan rasa kebersamaan dan partisipasi aktif masyarakat dalam pembangunan desa.
3. Meningkatkan kepedulian masyarakat terhadap kebersihan dan lingkungan.
4. [illegible]
5. [illegible] antara warga dan lembaga desa.

3. Kegiatan yang akan dilakukan
Berikut adalah rangkaian kegiatan dalam BBGRM di Kecamatan Denpasar Selatan:
1. Lomba [illegible]
2. Lomba [illegible]
Adapun kegiatan yang diperlukan untuk mendukung kegiatan adalah:
a. Pengadaan ATK
b. Belanja Konsumsi
c. Belanja [illegible]
d. Honor Panitia dan Honor Pelatih/Narasumber/Pembina
e. [illegible]
f. [illegible]

4. Manfaat yang akan diperoleh
1. Meningkatkan Rasa Kebersamaan dan Solidaritas Sosial
2. Menghidupkan Kembali Semangat Gotong Royong
3. [illegible]

7. Potensi Sumber Daya Alam dan Manusia

(Potensi adalah SDM yang mempunyai bidang tersebut, hal yang dimaksud adalah)

a. 2 Orang Penari [illegible] (Penari Joged + Pengibing)

b. 1 Orang [illegible] (Kurang Tersedia)

c. 3 Orang (Penabuh)

d. 2 Orang Ahli dan Staff yang membidangi

f. 2 Orang Pembina ([illegible] Joged dan [illegible])

8. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui

Perbekel [illegible]

([illegible])

[illegible], 31 Desember 2020

Ketua Tim Penyusun RKP Desa

(NI MADE DWI LESTARI)

[illegible]

[illegible]

[illegible]

[illegible]

Bidang	:	[illegible]
Sub Bidang	:	[illegible]
Kegiatan	:	[illegible]
Waktu Pelaksanaan	:	[illegible]
Output/Keluaran	:	[illegible]

KODE	URAIAN		PERHITUNGAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	BELANJA					
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Belanja [illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Belanja Jasa [illegible]					
[illegible]	Belanja Jasa [illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	Org/Hari	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	Org/Hari	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah Rp					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang [illegible]

[illegible]

2. Kegiatan yang akan dilakukan [illegible]

3. Fasilitas yang akan diperoleh [illegible]

[illegible]

4. [illegible]

Mengetahui [illegible]

[illegible]

RENCANA ANGGARAN BIAYA [illegible]

PEMERINTAH DESA [illegible] KECAMATAN [illegible]

TAHUN ANGGARAN [illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

KODE	URAIAN		VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
5	BELANJA					
[illegible]	[illegible]					[illegible]
5.2.2	Belanja Barang Perlengkapan					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	Buah	[illegible]	[illegible]
	[illegible]	[illegible]	1	Buah	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5.2.3	Belanja Jasa Honorarium					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5.2.4	Belanja Jasa Sewa					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5.2.7	Belanja Barang dan Jasa Yang Diserahkan kepada Masyarakat					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible] Tahun [illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible] Tahun [illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	Jumlah Rp					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]
i. [illegible]
j. [illegible]
k. [illegible]
l. [illegible]

4. [illegible]

[illegible]

5. [illegible]

[illegible]

a. 2 [illegible]

b. 8 [illegible]

c. 3 [illegible]

d. 1 [illegible]

e. 12 [illegible]

f. 3 [illegible]

7. 2 [illegible]

6. [illegible]

[illegible]

[illegible]	[illegible], 20 September [illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
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[illegible]	[illegible]

[illegible]	[illegible]		[illegible]			
			[illegible]		[illegible]	[illegible]
1	2		3		4	5
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					**[illegible]**

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Pendaftar Dinas	Pemerintah Desa Sanur Kaja
Nama Kegiatan	[illegible] Bulan Bahasa Bali Tingkat Desa
Bidang	[illegible]
Rencana Lokasi Kegiatan	Desa Sanur Kaja
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible] Bulan Bahasa Bali Tingkat Desa [illegible]
[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

Pemerintah Provinsi Bali yang tertuang dalam Peraturan Gubernur Bali No. [illegible] Tahun 2018 tentang [illegible] Bahasa, Aksara dan Sastra Bali [illegible] Bulan Bahasa Bali [illegible]

2. Tujuan yang ingin dicapai

1. [illegible] Desa Sanur Kaja [illegible] Bahasa Bali.

3. Kegiatan yang akan dilakukan

1. [illegible] Bahasa Bali [illegible]
2. [illegible] Bali.
3. [illegible] Desa Sanur Kaja
4. [illegible] Pemerintah Provinsi Bali [illegible] Peraturan Gubernur Bali No. [illegible] Tahun 2018 [illegible] Bulan Bahasa Bali.

a. Pengadaan ATK
b. Penggandaan dan Jilid
c. Belanja Konsumsi
d. Belanja Materai
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]
i. [illegible]
j. [illegible]
k. [illegible]

4. Manfaat yang akan diperoleh

1. Dengan adanya Bulan Bahasa Bali, [illegible] Desa Sanur Kaja [illegible]

5. [illegible]

Peserta adalah SDM yang [illegible], hal yang [illegible] adalah:

a. 10 Orang [illegible]
b. 9 Orang [illegible]
c. 8 Orang [illegible]
d. 11 Orang [illegible]
e. 1 Orang [illegible]

4. Rencana Pelaksanaan Kegiatan
   Terlampir

Mengetahui,
[illegible]

[illegible]

[illegible], 21 Desember 20[illegible]
Ketua Tim Penyusun [illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. [illegible]

[illegible]

3. [illegible]

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]
i. [illegible]
j. [illegible]
k. [illegible]
l. [illegible]
m. [illegible]
n. [illegible]
o. [illegible]
p. [illegible]
q. [illegible]

4. [illegible]

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]

5. [illegible]

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]
i. [illegible]

[illegible]
[illegible]

[illegible] [illegible]
[illegible]

[illegible]

[illegible]
[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]	[illegible]	[illegible]			
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1	2	3		4	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]

[illegible]

[illegible]
[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible] 2020
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible] 2020
[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]
b. Belanja [illegible]
c. Belanja [illegible]
d. Belanja [illegible]
e. Belanja [illegible]
f. Belanja [illegible]
g. Belanja [illegible]
h. Belanja [illegible]
i. Belanja [illegible]
j. Belanja [illegible]
k. Belanja [illegible]
l. Belanja [illegible]
m. Belanja [illegible]
n. Belanja [illegible]
o. Belanja [illegible]
p. Belanja [illegible]
q. Belanja [illegible]

4. [illegible]

[illegible] 2020 [illegible]

a. [illegible]
b. [illegible]
c. [illegible]

5. [illegible]

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]
i. [illegible]

8. [illegible]
dst

Mengetahui
[illegible] Tanah Karo

[illegible]

[illegible], [illegible] Desember [illegible]
Ketua Tim [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]	[illegible]
[illegible]	[illegible]

[illegible]	[illegible]		[illegible]			
			[illegible]		[illegible]	[illegible]
1	2		3		4	5
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**					
[illegible]	[illegible]					[illegible]
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah Rp					[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]
i. [illegible]
j. [illegible]
k. [illegible]
l. [illegible]

[illegible]

[illegible]

[illegible]

1. 1 Orang (MC)
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]
7. [illegible]

[illegible]

[illegible]

[illegible] [illegible]

[illegible] [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	:	[illegible]
[illegible]	:	[illegible]
[illegible]	:	[illegible]
[illegible]	:	[illegible]
[illegible]	:	[illegible]

[illegible]	[illegible]		[illegible]			
			[illegible]		[illegible]	[illegible]
1	2		3		4	5
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Usulan Dari	Pemerintah Desa [illegible] Kaja
Nama Kegiatan	Pembuatan [illegible] Kantor Desa [illegible] Kaja [illegible]
Bidang	[illegible] Desa
Rincian Lokasi Kegiatan	Desa [illegible] Kaja
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	[illegible] Kantor Desa [illegible] Kaja
Volume	[illegible]
Satuan	[illegible]
Sifat Kegiatan	[illegible]
Tipe Kegiatan	[illegible]
Sumber Dana	[illegible]

	Penerima Langsung				Penerima Tidak		A-RTM
	Semua		A-RTM		Langsung	Orang	Jumlah Tangga Miskin
Jumlah Penerima Manfaat	L	[illegible]	[illegible]	[illegible]	L	[illegible]	
	P	[illegible]	[illegible]	[illegible]	P	[illegible]	[illegible]
	JML	[illegible]	JML	[illegible]	JML	[illegible]	%
							A-RTM [illegible]

1. Latar Belakang

[illegible] Kantor Desa [illegible] Kaja yang [illegible] Desa [illegible] Kaja [illegible]

2. Tujuan yang ingin dicapai

[illegible] Desa [illegible] Kaja [illegible]

3. Kegiatan yang akan dilakukan

Kegiatan [illegible] Kantor Desa [illegible] Kaja [illegible] APBDesa

[illegible]

a. [illegible]

b. [illegible]

c. [illegible]

d. [illegible]

4. Manfaat yang akan diperoleh

a. [illegible] Kantor Desa [illegible] Kaja [illegible] di kantor desa

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

a. [illegible]

b. [illegible]

c. [illegible]

d. [illegible]

e. [illegible]

f. [illegible]

g. [illegible]

h. [illegible] Desa [illegible] Kaja [illegible]

6. Rencana Pelaksanaan Kegiatan
   Setiap Pertemuan [illegible] (1 Hari)

Mengetahui
Pembina [illegible]

([illegible])

[illegible], 31 Desember 20[illegible]
Ketua Tim [illegible]

([illegible] LESTARI)

[illegible]

[illegible]

[illegible]

[illegible]

Bidang	[illegible]
Sub Bidang	[illegible]
Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Output/Keluaran	[illegible]

KODE	URAIAN		VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	BELANJA					
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	5 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	6 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	7 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	9 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	10 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	5 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	6 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	7 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah Rp					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	Pemerintah Desa [illegible]
Nama Kegiatan	[illegible] Kantor Desa [illegible]
Bidang	Pembinaan Kemasyarakatan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	Terselenggaranya Kegiatan [illegible] Kantor Desa [illegible]
Volume	[illegible]
Satuan	[illegible]
Pola Kegiatan	Swakelola
Sifat Kegiatan	Non Fisik Lainnya
Sumber Dana	[illegible]
Jumlah Penerima Manfaat	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]

4. Hasil yang akan dicapai

a. [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]

6. [illegible]
[illegible]

Menyetujui
[illegible]

([illegible])

[illegible], 31 Desember 202[illegible]
[illegible]

([illegible])

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]	[illegible]	[illegible]		
		[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]			
[illegible]	[illegible]			
[illegible]	[illegible]			
[illegible]	[illegible]			[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	[illegible]			[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KERJA [illegible]

Uraian Desa	[illegible]
Nama Kegiatan	[illegible], Mecaru, Melaspas Banten Besar dan Banten Mendem pedagingan
Bidang	Pembinaan Kemasyarakatan Desa
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	Januari - Desember
Pelaksana	Kasi Pelayanan
Output/Keluaran	[illegible], Mecaru, Melaspas Banten Besar dan Banten Mendem pedagingan
Volume	[illegible]
Satuan	Paket
Pola Kegiatan	Swakelola
Sifat Kegiatan	Non Fisik Lainnya
Sumber Dana	[illegible]

	Pemanfaat Langsung				Pemanfaat Tidak Langsung		[illegible]
	Umum		[illegible]		Langsung/Tidak Langsung		[illegible]
Jumlah Pemanfaat	L	[illegible] org		org	L	org	
	P	[illegible] org		org	P	org	... org
	JML	[illegible] org	JML	org	JML	org	... %
							[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. Belanja Banten Mecaru

b. Belanja Banten Melaspas

4. Manfaat yang akan Diperoleh

Adapun manfaat yang didapatkan dari melaksanakan kegiatan rehab kantor perbekel desa sanur kaja ini adalah agar kenyamanan kerja [illegible] dari pembangunan kantor perbekel desa sanur kaja ini dapat [illegible] manfaat [illegible] bagi pengguna bangunan kantor ini. Serta [illegible] pembangunan kantor perbekel desa sanur kaja yang baru ini dapat menjadi bangunan yang baik dan kokoh.

5. Potensi Sumber Daya Alam dan Manusia

Potensi adalah SDM yang mengetahui bidang teknis, hal yang dilibatkan adalah:

a. Seluruh Elemen Pemerintah Desa Sanur Kaja

- Perbekel, Sekdes, BPD Desa Sanur Kaja, Kasi/Kaur, Staff, Tenaga Honor, LPM, PKK, [illegible] [illegible], [illegible] Desa Sanur Kaja dan elemen kantor perbekel sanur kaja lainnya

6. Rencana Pelaksanaan Kegiatan

Januari – Desember

Mengetahui
Perbekel Sanur Kaja

(I MADE SUDANA)

Sanur Kaja, 11 Desember 2023
Tim Penyusun RKP Desa

(NI MADE DWI LESTARI)

[illegible]
[illegible]
[illegible]

[illegible]

[illegible]
[illegible]
[illegible]
[illegible]
[illegible]

[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

RENCANA KEGIATAN

Kode Unit	Pemerintah Desa [illegible] Raja
Nama Kegiatan	Pembinaan Adat dan Budaya [illegible] (Penunjang Operasional [illegible])
Bidang	Pembinaan Kemasyarakatan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	Kasi Pelayanan
Output/Keluaran	Terselenggaranya Pembinaan Adat dan Budaya [illegible] (Penunjang Operasional)
Volume	
Satuan	Paket
Pola Kegiatan	Swakelola
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]

Jumlah Pemanfaat	Pemanfaat Langsung				Pemanfaat Tidak Langsung		[illegible]
	Umum		[illegible]		Langsung (Orang)		[illegible]
	L	[illegible] mg		mg	L	mg	
	P	[illegible] mg		mg	P	mg	mg
	[illegible]	[illegible] mg	[illegible]	mg	[illegible]	mg	% [illegible]

1. Latar Belakang

Kegiatan Pembinaan Adat dan Budaya [illegible] yang [illegible] di desa [illegible] Raja.

2. Tujuan yang ingin dicapai

Kegiatan Pembinaan Adat dan Budaya [illegible] dilakukan untuk [illegible] adat dan budaya.

3. Kegiatan yang akan dilakukan

Kegiatan Pembinaan Adat dan Budaya [illegible] tahun 20[illegible] [illegible] oleh [illegible].

Adapun kegiatan yang dilaksanakan yaitu:

a. Belanja ATK

b. Belanja Cetak dan Penggandaan

c. Belanja Konsumsi

d. Belanja Makanan

e. Belanja [illegible]

4. Manfaat yang akan diperoleh

a. Terselenggaranya Kegiatan Adat dan Budaya [illegible] yang [illegible]

b. [illegible]

5. Potensi Sumber Daya Alam dan Manusia

Potensi adalah SDM yang [illegible].

a. [illegible]

b. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui,

Kepala Desa [illegible]

[illegible]

[illegible], [illegible] Desember 20[illegible]

Ketua Tim Pelaksana [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	: [illegible]
[illegible]	: [illegible]
[illegible]	: [illegible]
[illegible]	: [illegible]
[illegible]	: [illegible]

[illegible]	[illegible]		[illegible]			
			[illegible]		[illegible]	[illegible]
1	2		3		4	5
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	1 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	5 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	6 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	7 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	8 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	9 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	10 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	11 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	12 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	13 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	14 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	15 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	16 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	17 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	18 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	19 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	20 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	21 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	22 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	Set	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	Set	[illegible]	[illegible]
	Jumlah (Rp)					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
[illegible]	[illegible]
Bidang	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible]	[illegible]				[illegible]		[illegible]
	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. [illegible]
[illegible]

2. [illegible]
[illegible]

3. [illegible]
[illegible]

4. [illegible]
[illegible]
a. [illegible]
b. [illegible]

5. [illegible]
[illegible]
a. [illegible]

6. [illegible]
[illegible]

[illegible]
[illegible]

[illegible]

[illegible]
[illegible]

[illegible]

RENCANA KEGIATAN

Lokasi Desa	[illegible]
Nama Kegiatan	Kegiatan Kemitraan Sekaa Teruna Teruni (Kegiatan BKK)
Bidang	[illegible]
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	[illegible] Kegiatan Kemitraan Sekaa Teruna Teruni (Kegiatan BKK)
Volume	[illegible]
Satuan	[illegible]
Pola Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima Manfaat	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

a. [illegible]

b. [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

a. [illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui

[illegible]

[illegible], [illegible] Desember [illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	Pemerintah Desa [illegible]
Nama Kegiatan	Kegiatan [illegible] (Penunjang Operasional [illegible] Desa [illegible])
Bidang	[illegible]
[illegible] Kegiatan	Desa [illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
[illegible]	[illegible] Kegiatan [illegible] (Penunjang Operasional [illegible] Kegiatan Desa [illegible])
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]

	Penerima Manfaat Langsung				Penerima Manfaat Tidak Langsung		[illegible]
	Umum		[illegible]		Langsung (Orang)		[illegible]
Jumlah Penerima Manfaat	L	[illegible] org	L	org	L	org	
	P	[illegible] org	P	org	P	org	org
	JML	[illegible] org	JML	org	JML	org	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang Ingin Dicapai

[illegible]

3. Kegiatan yang akan Dilakukan

[illegible]

[illegible]:

a. [illegible] (1 paket)
b. [illegible] (1 paket)
c. [illegible] (1 paket)
d. [illegible] (1 paket)
e. [illegible] (1 paket)
f. [illegible] (1 paket)
g. [illegible] (1 paket)
h. [illegible] (1 paket)
i. [illegible] (1 paket)

4. Manfaat yang akan Diperoleh

a. [illegible]

5. [illegible] Sumber Daya Alam dan Manusia

[illegible]

a. [illegible]

[illegible]
[illegible]

[illegible]
[illegible]

[illegible]

[illegible]
[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	Pemerintah Desa [illegible]
Nama Kegiatan	Kegiatan Banjar Adat (Penunjang Operasional dan Kegiatan Desa Adat)
Bidang	Pembinaan Kemasyarakatan Desa
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	Januari - Desember
Pelaksana	Tim Pelaksana
Output/Keluaran	Terselenggaranya Kegiatan Banjar Adat (Penunjang Operasional dan Kegiatan Desa Adat)
Volume	1
Satuan	Tahun
Sifat Kegiatan	[illegible]
Pola Kegiatan	[illegible]
Sumber Dana	[illegible]

Jumlah Penerima Manfaat	Manfaat Langsung				Manfaat Tidak		[illegible]
	[illegible]		[illegible]		Langsung (Orang)		[illegible]
	L	org	L	org	L	org	
	P	org	P	org	P	org	org
	JML	org	JML	org	JML	org	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]

b. [illegible]

c. [illegible]

d. [illegible]

4. Manfaat yang akan diperoleh

a. [illegible]

5. [illegible]

[illegible]

[illegible]

Menyetujui
[illegible]

[illegible]

[illegible], 31 Desember [illegible]
Ketua Tim Penyusun RAB Desa

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible] Desa [illegible] Kaja
Nama Kegiatan	Kegiatan [illegible] (Penunjang Operasional dan Kegiatan [illegible])
Bidang	[illegible]
Rencana Lokasi Kegiatan	Desa [illegible] Kaja
Waktu Pelaksanaan	Januari - Desember
[illegible]	[illegible]
[illegible]	[illegible] Kegiatan Desa [illegible] (Penunjang Operasional dan Kegiatan
Volume	1
Satuan	Paket
Pola Kegiatan	Swakelola
[illegible] Kegiatan	[illegible]
Sumber Dana	[illegible]

[illegible]		[illegible]		[illegible]		[illegible]	
	[illegible]		[illegible]		[illegible]		[illegible]
	1	[illegible]	[illegible]	[illegible]	1	[illegible]	
	2	[illegible]	[illegible]	[illegible]	2	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]

4. Manfaat yang akan diperoleh

a. [illegible]
b. [illegible]

5. [illegible]

[illegible]

a. [illegible]

6. [illegible]

[illegible]

Mengetahui
[illegible] Kaja

[illegible]

[illegible] Kaja, [illegible] Desember 20[illegible]
[illegible]

[illegible]

RENCANA KEGIATAN

Lokasi Desa	Pemerintah Desa [illegible]
Nama Kegiatan	Kegiatan Desa Adat [illegible]
Bidang	Pembinaan Kemasyarakatan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	Januari-Desember
Pelaksana	Kasi Pelayanan
Output/Keluaran	Terselenggaranya Kegiatan Desa Adat [illegible]
Volume	
Satuan	[illegible]
Sifat Kegiatan	Swakelola
Jenis Kegiatan	[illegible]
Sumber Dana	[illegible]

Jumlah Penerima	Penerima Langsung				Penerima Tidak Langsung		LPTM		
	Umum		LPTM		Langsung	Orang	Dusun	Tangga	Miskin
	L	[illegible]	[illegible]		L	[illegible]			
	P	[illegible]	[illegible]		P	[illegible]	[illegible]		
	JML	[illegible]	JML	[illegible]	JML	[illegible]	[illegible]		

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. Belanja Barang / Jasa [illegible]

b. Belanja Honorarium Petugas

c. Belanja Sewa Peralatan dan Perlengkapan

d. Belanja Barang dan Jasa Yang Diserahkan kepada Masyarakat

e. Belanja [illegible]

4. [illegible]

a. [illegible]

b. [illegible]

5. [illegible]

[illegible]

a. [illegible]

b. [illegible]

Menyetujui

Pembakal/Kepala Desa

[illegible]

[illegible], 11 Desember [illegible]

[illegible]

[illegible]

RENCANA ANGGARAN BIAYA (RAB)

[illegible]

[illegible]

Jenis APBDes : [illegible]

Bidang : [illegible]

Sub Bidang : [illegible]

Kegiatan : [illegible]

Waktu Pelaksanaan : [illegible]

Output/Keluaran : [illegible]

KODE	URAIAN	ANGGARAN			
		VOLUME		HARGA SATUAN	JUMLAH
1	2	3		4	5
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]				
	[illegible]				
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]				[illegible]
[illegible]	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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RENCANA KEGIATAN

[illegible]	Pemerintah Desa [illegible]
Nama Kegiatan	[illegible]
Bidang	[illegible] Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	
Keluaran	[illegible]
[illegible]	[illegible]
Volume	1
Satuan	Paket
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]

Jumlah Pemanfaat	[illegible]				[illegible]		[illegible]
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	P	org		org	P	org	org
	Jml	org	Jml	org	Jml	org	%
							[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang Ingin Dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. Belanja ATK
b. Belanja Konsumsi
c. Belanja [illegible]
d. Belanja [illegible]

4. Manfaat yang akan diperoleh

Manfaat yang diperoleh dari kegiatan [illegible] adalah :

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

a. [illegible]

8. Rencana Pelaksanaan [illegible]
[illegible]

Menyetujui
[illegible]

[illegible]

[illegible], 31 Desember [illegible]
Tim Penyusun [illegible] Desa

([illegible])

[illegible]

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Bidang : [illegible]

Sub Bidang : [illegible]

Kegiatan : [illegible]

Waktu Pelaksanaan : [illegible]

Output/Keluaran : [illegible]

KODE	URAIAN		VOLUME		HARGA SATUAN	JUMLAH
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	Jumlah (Rp)					[illegible]

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RENCANA KEGIATAN

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Nama Kegiatan	[illegible]
Bidang	[illegible]
[illegible] Kegiatan	[illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	[illegible]
Volume	[illegible]
Satuan	[illegible]
Sifat Kegiatan	[illegible]
[illegible] Kegiatan	[illegible]
Sumber Dana	[illegible]
Jumlah [illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

a. [illegible]

b. [illegible]

c. [illegible]

d. [illegible]

3. Kegiatan yang akan dilakukan

Kegiatan Penyuluhan Hari Purnama, Tilem, Galungan, Kuningan, Buda Kliwon Pegatwakan, Tumpek Landep, Saraswati dan Banyu Pinaruh [illegible] 1 tahun [illegible] yang berdampak [illegible] tanggalnya. Penyuluhan hari-hari ini [illegible] informasi pada anggota KPM dan Sanur Kaja.

a. Pengadaan KPM
b. [illegible] Purnama Kantor Desa | 2 Bulan
c. [illegible] 1 kali
d. [illegible] Penampahan Galungan 1 kali
e. [illegible] Galungan 1 kali
f. [illegible] Kuningan 1 kali
g. [illegible] Pegatwakan 1 kali
h. [illegible] Penaban Galungan 1 kali
i. [illegible] Kuningan 1 kali
j. [illegible] Tumpek Wayang 1 kali
k. [illegible] Tumpek Landep 1 kali
l. [illegible] Tumpek Wariga 1 kali
m. [illegible] Tumpek Kandang 1 kali
n. [illegible] Saraswati 1 kali
o. [illegible] Pagerwesi 1 kali
p. [illegible] Lebaran 1 kali

4. Manfaat yang akan dipetik

a. [illegible] sebagai [illegible] dalam melaksanakan kehidupan sehari-hari.
b. [illegible]
c. [illegible] sebagai [illegible] semangat Bhineka Tunggal Ika.
d. [illegible]

5. [illegible] Kembali Dana, Alam dan Manusia

[illegible] 1000 [illegible] adalah:

a. [illegible] Orang (Perangkat Desa, [illegible] dan Tenaga [illegible])
b. Kader KPM
c. [illegible]
d. Kelembagaan Desa (LPM, PKK, Karang Taruna)
e. [illegible] orang
f. [illegible] orang
g. [illegible] orang
h. LPD Desa Sanur Kaja [illegible] orang
i. [illegible]

6. [illegible]
[illegible]

Mengetahui	Sanur Kaja, [illegible] Desember 20[illegible]
Perbekel Sanur Kaja	Ketua Tim [illegible]
[illegible]	[illegible] MADE DWI LESTARI

[illegible]

Bidang : [illegible]

Sub Bidang : [illegible]

Kegiatan : [illegible]

Waktu Pelaksanaan : [illegible]

Output/Keluaran : [illegible]

KODE	URAIAN		ANGGARAN			
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1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

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a. [illegible]
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i. [illegible]
j. [illegible]
k. [illegible]

4. Manfaat yang akan diperoleh

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5. [illegible]

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b. [illegible]

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4. [illegible]

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- [illegible]
- [illegible]
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4. [illegible]

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5. [illegible]

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[illegible]

6. [illegible]

Januari - Desember

[illegible] [illegible]

[illegible] [illegible]

[illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	[illegible]					
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[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	Buah	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	2	Buah	[illegible]	[illegible]
	[illegible]	[illegible]	2	Buah	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	1	Paket	[illegible]	[illegible]
	[illegible]	[illegible]	1	Paket	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	Pemerintah Desa Sanur Kaja
Nama Kegiatan	[illegible]
Bidang	[illegible]
Rencana Lokasi Kegiatan	Desa Sanur Kaja
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	[illegible]
Volume	
Satuan	[illegible]
Pola Kegiatan	Swakelola
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
Jumlah Penerima	[illegible]

	Penerima Langsung				Penerima Tidak Langsung		[illegible]
	[illegible]		[illegible]		[illegible]		[illegible]
L	[illegible]		org	L	org		
P	[illegible]		org	P	org		org
Jml.	[illegible] org	[illegible]	org	[illegible]	org		[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Potensi Sumber Daya Alam dan Manusia

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui,
Perbekel Sanur Kaja

([illegible])

Sanur Kaja, [illegible] Desember [illegible]
[illegible]

([illegible])

RENCANA ANGGARAN BIAYA (RAB)

[illegible]

[illegible]

[illegible]

Bidang	: [illegible]
Sub Bidang	: [illegible] Pembinaan Olahraga Tingkat Desa
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
Output/Keluaran	: [illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
[illegible]	BELANJA					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]					
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]
[illegible]

[illegible]

[illegible]
[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	LPM Desa [illegible]
Nama Kegiatan	Kegiatan [illegible] (Pembinaan [illegible])
Bidang	[illegible] Desa
Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	[illegible]
Pelaksana	[illegible]
Output/Keluaran	[illegible] Kegiatan [illegible] ([illegible])
Volume	[illegible]
Satuan	[illegible]
Pola Kegiatan	[illegible]
Sifat Kegiatan	[illegible]
Sumber Dana	[illegible]
Analisa Pemanfaatan	[illegible]

1. Latar Belakang

[illegible] LPM Desa [illegible] [illegible]

[illegible]

2. Tujuan yang ingin dicapai

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]

3. Kegiatan yang akan dilaksanakan

[illegible] Desa [illegible]

1. [illegible]
2. [illegible]

UMKM

[illegible]

4. [illegible]
5. [illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]

1. Meningkatkan Rasa Kebersamaan dan Solidaritas Sosial
2. Menghidupkan Kembali Semangat Gotong Royong
3. Memberdayakan UMKM dan Ekonomi Lokal
4. Meningkatkan Kesehatan Masyarakat
5. Mengembangkan Kreativitas dan Bakat Generasi Muda
6. Meningkatkan Kepedulian terhadap Lingkungan
7. Mempererat Silaturahmi dan Kolaborasi Warga
8. Meningkatkan Peran dan Eksistensi Lembaga Kemasyarakatan Desa

5. Potensi Sumber Daya Alam dan Manusia
Potensi adalah SDM yang mempunyai bidang tersebut, hal yang dimaksud adalah:
a. Pengurus LPM Desa Batur Kaja
b. Perangkat dan Staff serta Tenaga Honor
c. Kelembagaan (PKK, Karang Taruna dan lainnya)
d. Masyarakat Lokal Batur Kaja dan Pendatang

6. Rencana Pelaksanaan Kegiatan
Juni

Mengetahui
Perbekel Batur Kaja

([illegible])

Batur Kaja, [illegible] Desember [illegible]
Ketua [illegible] Desa

([illegible])

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

RENCANA KEGIATAN

Nama OPD	Pemerintah Desa Sutar Raja
Nama Kegiatan	Pembinaan UP2K Desa Sutar Raja
Bidang	Pembinaan Kemasyarakatan Desa
Kondisi/Lokasi Kegiatan	Desa Sutar Raja
Waktu Pelaksanaan	Mei
Sasaran	Kader Kemasyarakatan
Output Kegiatan	Terselenggaranya Pembinaan Administrasi UP2K
Volume	
Satuan	Paket
Sifat Kegiatan	Swakelola
Jenis Kegiatan	[illegible]
Sumber Dana	DDS

Jumlah Penerima Manfaat	Penerima Langsung				Penerima Tidak Langsung (Orang)		A-RTM (Rumah Tangga Miskin)
	Orang		A-RTM				
	L	5 org	L	org	L	org	
	P	45 org	P	org	P	org	org
	JML	50 org	JML	org	JML	org	%
							A-RTM UMUM

1. Latar Belakang

Gerakan Pemberdayaan dan Kesejahteraan Keluarga yang di singkat PKK, adalah gerakan nasional dalam pembangunan masyarakat yang tumbuh dari bawah yang pengelolaannya DARI, OLEH dan UNTUK masyarakat menuju terwujudnya keluarga yang beriman dan bertaqwa kepada Tuhan Yang Maha Esa, berakhlak mulia dan berbudi luhur, sehat sejahtera, maju dan mandiri, kesetaraan dan keadilan gender serta kesadaran hukum dan lingkungan. PKK adalah organisasi kemasyarakatan yang bertujuan untuk memberdayakan perempuan. [illegible] Dalam Organisasi PKK, sangat perlu adanya administrasi PKK untuk menunjang keberhasilan dan kelancaran Organisasi tersebut. Pengelolaan administrasi yang baik dapat menjadi salah satu indikator keberhasilan pengelolaan organisasi, termasuk TP. PKK Desa. Tertib administrasi ini dapat mempermudah pelaksanaan perencanaan, evaluasi dan pelaporan kegiatan. Dalam Organisasi TP PKK Desa juga terbentuk kelompok UP2K (Usaha Peningkatan Pendapatan Keluarga) di mana kelompok - kelompok ini sangat berperan penting dalam kegiatan TP PKK Desa. Pembinaan ini ditujukan kepada para pengurus TP. PKK Desa dan UP2K dengan tujuan memperbaiki pengelolaan administrasi dan memahami lebih baik tugas - tugas pokok masing - masing kader.

2. Tujuan yang ingin dicapai

Pembinaan ini ditujukan kepada para pengurus TP. PKK Desa dan UP2K dengan tujuan memperbaiki pengelolaan administrasi dan memahami lebih baik tugas - tugas pokok dari kelompok UP2K.

3. Kegiatan yang akan dilakukan

Melaksanakan pembinaan administrasi mengenai kelengkapan TP. PKK, UP2K di desa sanur kaja agar lebih tertata dan terkendali. Dengan dilaksanakannya pembinaan , ini maka dapat memberikan informasi mengenai tata cara pelaksanaan administrasi / administrasi yang mendukung kegiatan TP. PKK dan UP2K. Adapun Administrasi yang Digunakan pada Pelaksanaan Pembinaan Administrasi TP. PKK, UP2K yaitu :

a. Pengadaan ATK

b. Belanja cetak dan Penggandaan

c. Belanja Konsumsi

d. Belanja Spanduk

e. Belanja Sewa Alat

f. Belanja Honorarium (Narasumber)

g. Belanja Uang Saku Pembinaan peserta dan Uang Saku Panitia

h. Barang yang di serahkan [illegible] UP2K

4. Manfaat yang akan diperoleh

Manfaat yang didapatkan dari di laksanakannya pembinaan administrasi TP. PKK, UP2K yaitu masing-masing PKK akan lebih tertata [illegible] dengan [illegible] administrasi yang telah [illegible] serta akan lebih paham [illegible] dari masing - masing kader dan pengurus [illegible] PKK [illegible]

5. Jumlah Sumber Daya Manusia

Pesertanya adalah SDM yang mengikuti Bidang tersebut, hal yang dimaksud adalah

a. 24 Orang TP. PKK Desa Sanur Kaja

b. 5 orang UP2K Desa Sanur Kaja

c. 2 Orang Narasumber

d. 10 Orang Panitia

6. Rencana Pelaksanaan Kegiatan

Januari-Desember

Mengetahui
Perbekel Sanur Kaja

(I MADE SUDANA)

Sanur Kaja, 11 Desember 2023
Ketua Tim Penyusun RKP Desa

(NI MADE DWI LESTARI)

[illegible]
[illegible]
[illegible]

[illegible]

[illegible]	:	[illegible]
[illegible]	:	[illegible]
[illegible]	:	[illegible]
[illegible]	:	[illegible]
[illegible]	:	[illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
1	[illegible]					[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]					[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]					[illegible]

[illegible]
[illegible]

[illegible]

[illegible]
[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible] PKK [illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible] PKK
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible] PKK [illegible]

2. Tujuan yang ingin dicapai

[illegible] PKK [illegible]

3. Kegiatan yang akan dilakukan

[illegible] PKK [illegible]

a. [illegible]

b. [illegible] PKK

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]
7. [illegible]

4. [illegible]

[illegible]

5. [illegible]

[illegible]

a. 10 Orang [illegible]

b. 2 Orang [illegible]

c. 20 Orang [illegible]

[illegible]

e. 10 Orang [illegible]

f. 1 Orang [illegible]

6. [illegible]

[illegible]

Mengetahui

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Bidang : [illegible]

Sub Bidang : [illegible]

Kegiatan : [illegible]

Waktu Pelaksanaan : [illegible]

Output/Keluaran : [illegible]

KODE	URAIAN	VOLUME	HARGA SATUAN	JUMLAH
1	2	3	4	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible] [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible] [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah (Rp)					[illegible]

[illegible]

[illegible]

[illegible]

RENCANA KEGIATAN

Satuan Unit	Pemerintah Desa Sumur Kuju
Nama Kegiatan	Pelatihan Tata Rias dan Sanggul
Bidang	Pembinaan Kemasyarakatan Desa
Konsep/Lokasi Kegiatan	Desa Sumur Kuju
Waktu Pelaksanaan	[illegible]
Pelaksana	Kasi Kesejahteraan
Output/Keluaran	Terselenggaranya Pelatihan Tata Rias dan Sanggul
Volume	
Satuan	Paket
Sifat Kegiatan	[illegible]
Sifat Kegiatan	Non Fisik Lainnya
Sumber Dana	DD/ADD
Jumlah Penerima Manfaat	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]
d. [illegible]
e. [illegible]
f. [illegible]
g. [illegible]
h. [illegible]

4. Manfaat yang akan diperoleh

Manfaat yang didapatkan dari dilaksanakannya Pelatihan Tata Rias dan [illegible] menjadikan Ibu-ibu PKK yang memiliki dan mempunyai keahlian yang kreatif jadikan peluang bisnis. Narasumber yang akan memberikan materi yaitu Narasumber yang berkompeten di bidangnya yaitu Tata Rias dari Salon Agung, dan [illegible] Bali dan [illegible] Bali

5. Potensi Sumber Daya Alam dan Manusia

Peserta adalah SDM yang mengikuti bidang tersebut hal yang dilakukan adalah:

a. [illegible] Orang TP. PKK Desa Sanur Kaja

b. [illegible] orang LPM Desa Sanur Kaja

c. [illegible] Orang Narasumber

d. [illegible] Orang Peserta

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui
Perbekel Sanur Kaja

([illegible])

Sanur Kaja, [illegible] Desember 20[illegible]
Ketua Tim Penyusun [illegible] Desa

(NI MADE [illegible])

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

KODE	URAIAN		[illegible]			
			VOLUME		HARGA SATUAN	JUMLAH
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	Jumlah (Rp)					[illegible]

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RENCANA KEGIATAN

Usulan Dari	Pemerintah Desa [illegible]
Nama Kegiatan	Pelatihan Tata Rias dan Sanggul
Bidang	Pembinaan Kemasyarakatan Desa
Rencana Lokasi Kegiatan	Desa [illegible]
Waktu Pelaksanaan	Mei
Pelaksana	Kasi Kesejahteraan
Hasil yang diharapkan	Terselenggaranya Pelatihan Tata Rias dan Sanggul
Volume	
Satuan	Paket
Pola Kegiatan	Swakelola
Sifat Kegiatan	Non Fisik Lanjutan
Sumber Dana	[illegible]

Jumlah Penerima Manfaat	Penerima Manfaat Langsung				Penerima Manfaat Tidak Langsung		RTM
	Umum		RTM		Langsung (Orang)		(Rumah Tangga Miskin)
	L	[illegible] org	L	org	L	org	
	P	[illegible] org	P	org	P	org	... org
	JML	[illegible] org	JML	org	JML	org	... %
							[illegible]

1. Latar Belakang

Gerakan Pemberdayaan dan Kesejahteraan Keluarga yang di singkat PKK, adalah [illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]

b. Belanja cetak dan Penggandaan

c. Belanja Konsumsi

d. Belanja [illegible]

e. Belanja [illegible]

f. Belanja Honorarium (Narasumber)

g. Belanja Uang Saku [illegible]

h. [illegible]

4. Manfaat yang akan diperoleh

[illegible]

5. Peserta/ Sasaran/ Jumlah dan Manusia
Peserta adalah [illegible] yang [illegible], [illegible] yang [illegible] adalah:
a. 24 Orang TP. PKK Desa Sanur Kaja
b. 5 orang UPPKS Desa Sanur Kaja
c. 2 Orang Narasumber
d. 10 Orang Panitia

6. Jadwal Pelaksanaan Kegiatan
Bulan Desember

Mengetahui
Perbekel Sanur Kaja

(I MADE SUDANA)

Sanur Kaja, 31 Desember 2021
Ketua Tim Penggerak PKK Desa

(NI MADE DWI LESTARI)

[illegible]

KODE	URAIAN		ANGGARAN			
			VOLUME		HARGA SATUAN	JUMLAH
1	2		3		4	5
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	Jumlah (Rp)					[illegible]

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RENCANA KEGIATAN

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Mengetahui:

[illegible] Sanur Kaja

[illegible]

Sanur Kaja, 31 desember 2022

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1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

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3. [illegible]

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Bidang	: [illegible]
Sub Bidang	: [illegible]
Kegiatan	: [illegible]
Waktu Pelaksanaan	: [illegible]
[illegible]	: [illegible]

Kode	URAIAN		VOLUME		HARGA SATUAN	JUMLAH (Rp)
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1. Latar Belakang

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2. Tujuan yang ingin dicapai

1. [illegible]
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3. [illegible]
4. [illegible]

3. Kegiatan yang akan dilakukan

[illegible]

a. [illegible]
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e. [illegible]

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a. [illegible]
b. [illegible]
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d. [illegible]
e. [illegible]

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[illegible]

5. [illegible]

1. Bagi siswa

[illegible]

2. Bagi guru

[illegible]

3. Bagi orang tua

[illegible]

4. Bagi sekolah

[illegible]

5. Bagi PATEM dan masyarakat

[illegible]

7. [illegible]

[illegible]

a. [illegible]

b. [illegible]

c. [illegible]

d. [illegible]

e. [illegible]

f. [illegible]

8. [illegible]

Kegiatan "PATEM Goes to School" [illegible]

[illegible]

Mengetahui

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[illegible], 11 [illegible] 2024

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RENCANA KEGIATAN

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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. Latar Belakang

[illegible] Facebook, Instagram, dan TikTok [illegible] UMKM [illegible] UMKM [illegible] digital [illegible] UMKM [illegible]

2. Tujuan yang ingin dicapai

[illegible] UMKM [illegible]
1. [illegible]
2. [illegible] UMKM [illegible]
3. [illegible]
4. [illegible]
5. [illegible] UMKM [illegible]

3. Kegiatan yang akan dilakukan

[illegible]
1. Pengenalan Strategi Digital Marketing untuk UMKM
2. [illegible] Facebook, Instagram, dan TikTok
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]

Pengeluaran untuk menunjang Kegiatan (di adakan)

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7. [illegible]
8. [illegible]

4. Metode yang akan digunakan

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2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

1. [illegible]

6. Rencana Pelaksanaan Kegiatan

[illegible]

Mengetahui	[illegible]
[illegible]	[illegible]
([illegible])	([illegible])

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

RENCANA KEGIATAN

[illegible]	[illegible]
Nama Kegiatan	[illegible]
Bidang	[illegible]
Rencana Lokasi Kegiatan	[illegible]
Waktu Pelaksanaan	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Satuan	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Sumber Dana	[illegible]

	Penerima Langsung				Penerima Tidak Langsung		[illegible]
[illegible]	[illegible]		[illegible]		Langsung (Orang)		[illegible]
	L	[illegible]		[illegible]	[illegible]	[illegible]	
	P	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

3. Kegiatan yang akan dilakukan

[illegible]

[illegible]

a. Pengadaan ATK

b. [illegible]

c. Belanja Konsumsi

d. Belanja Spanduk

e. Belanja [illegible]

f. [illegible]

g. [illegible]

4. Manfaat yang akan diperoleh

[illegible]

- [illegible]
- [illegible]
- [illegible]
- [illegible]
- [illegible]

5. Potensi Sumber Daya Alam dan Manusia

[illegible]

1. [illegible]

2. [illegible]

6. Rencana Pelaksanaan Kegiatan

Rencana Pelaksanaan Kegiatan [illegible] 2024

Mengetahui

[illegible]

[illegible]

[illegible] Desember [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

KODE	URAIAN				
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[illegible]	[illegible]				[illegible]
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[illegible]	URAIAN		[illegible]			[illegible]
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[illegible]	[illegible]					[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]					[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Unit Kerja	Pemerintah Desa [illegible]
Nama Kegiatan	Penanggulangan Bencana, Keadaan Darurat dan Mendesak Desa
Bidang	Penanggulangan Bencana, Keadaan Darurat dan Mendesak Desa
[illegible]	[illegible]
Waktu Pelaksanaan	Januari-Desember
Pelaksana	Kasi Pemerintahan
Output/Keluaran	[illegible] Penanggulangan Bencana, Keadaan Darurat dan Mendesak Desa
Volume	
Satuan	Paket
Sifat Kegiatan	Swakelola
[illegible]	[illegible]
Sumber Dana	[illegible]
[illegible]	[illegible]

1. Latar Belakang

[illegible]

2. Tujuan yang ingin dicapai

[illegible]

1. [illegible]
2. [illegible]

3. Kegiatan yang akan dilakukan

[illegible]

4. Manfaat yang akan diperoleh

[illegible]

1. [illegible]
2. [illegible]

5. [illegible]

[illegible]

6. Jadwal Pelaksanaan Kegiatan

[illegible]

Menyetujui
Kepala Desa [illegible]

[illegible]

[illegible], [illegible] 20[illegible]
Kasi [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

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[illegible]	: [illegible]

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[illegible]	[illegible]

1. [illegible]

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2. [illegible]

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3. [illegible]

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4. [illegible]

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6. [illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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